

**702 KAR 3:246**

**SECTION 3**

**2009-10**

**DISTRICT NAME** Southgate Ind. School District

<b>TOTAL FUND 1 EXPENDITURES FROM DRAFT BUDGET (March)</b>	<b>\$1,465,993</b>
<b>WORKING BUDGET (November)</b>	

**\$659,433.94**

**LESS EXPENDITURES FOR DISTRICT WIDE EXPENSES**

**(To include pay for extended employment and extra  
duty for all employees as well as contingencies)**

**AMOUNT TO BE ALLOCATED TO SCHOOLS (Fund 1)**

**\$806,559.06**

**SCHOOL COUNCIL ALLOCATION  
SECTION 4  
CERTIFIED STAFF**

District Southgate Ind. School District

School Southgate Elementary School

Enrollment 147

95% District Avg Salary \$39,533

Certified Area	A		B		C		D
	# Positions Allocated by Board		Total Salaries for Allocated Positions		Positions Assigned by Council		Total 185 Day Salaries All Positions
	Filled	New/Vacant	Filled	New/Vacant	Filled	New/Vacant	
Primary School	3		124605				
Grade 4	1		44706				
Grade 5							
English	1		40762				
Social Studies	1		46499				
Math	1		40762				
Science	1		41498				
Foreign Language							
Health	0.4		19573				
Physical Education	0.4		19573				
Art	0.4		17068				
Music	1		45653				
Agriculture							
Business							
Distributive Ed.							
Industrial Ed.							
Home Economics							
Computer Literacy							
Other *	3		141786				
<b>Subtotal Teachers</b>	<b>13.2</b>		<b>582485</b>				
Principal	1		47162				
Asst. Principal							
Guidance Counsel							
Media Specialists	1		43049				
Instructional Sup.							
<b>Subtotal Admin's</b>	<b>2</b>		<b>90211</b>				
<b>Grand Total</b>	<b>15.2</b>		<b>672696</b>				
<b>Total Allocation Certified Staff</b>	<b>15.2</b>		<b>672696</b>				

**\*Spec. Ed. Teacher, Speech & Lang. Teacher, and Title I Teacher**

**SCHOOL COUNCIL ALLOCATION  
SECTION 5  
CLASSIFIED STAFF**

District Southgate Ind. School District

School Southgate Elementary

Enrollment 147

95% District Avg Salary - Custodians \$20,283

95% District Avg Salary - Other Classified \$12,886

Classified Area	A		B		C		D
	# Positions Allocated by Board		Total Salaries for Allocated Positions		Positions Assigned by Council		Total Salaries All Positions
	Filled	New/Vacant	Filled	New/Vacant	Filled	New/Vacant	
<b>Classified Staff</b>							
Office Manager							
Secretary/Clerical	1		21820				
<b>Aides</b>							
Spec. Ed.	1		12220				
Primary	3		33780				
<b>Other</b>							
<b>Subtotal Classified</b>	<b>5</b>		<b>67820</b>				
<b>Custodial Staff</b>	<b>2</b>		<b>42701</b>				
<b>Subtotal Custodial</b>	<b>2</b>		<b>42701</b>				
<b>Grand Total</b>	<b>7</b>		<b>110521</b>				
<b>Total Allocation Classified Staff</b>	<b>7</b>		<b>110521</b>				



**702 KAR 3:246**  
**SECTION 6**

**DISTRICT NAME** Southgate Ind. School District

<b>PRIOR YEAR FINAL ADA FOR MARCH ALLOCATION</b>	<b>133</b>
<b>END OF SECOND MONTH ADA - NOVEMBER ALLOCATION</b>	<u>                    </u>
<b>3 1/2% OF SEEK BASE (.035 X BASE) (March 2009)</b>	<u><b>\$136.82</b></u>
<b>TOTAL ALLOCATED (ADA X 3 1/2% SEEK BASE)</b>	<u><b>\$18,197.06</b></u>

**702 KAR 3:246****SECTION 7****DISTRICT NAME** Southgate Ind. School District

<b>TO BE ALLOCATED TO SCHOOLS</b> <b>(See Section 3)</b>	<b>\$806,559.06</b>
<b>LESS SECTION 4 ALLOCATION</b> <b>(Certified Staff)</b>	<b>\$672,696.00</b>
<b>LESS SECTION 5 ALLOCATION</b> <b>(Classified Staff)</b>	<b>\$110,521.00</b>
<b>LESS SECTION 6 ALLOCATION</b> <b>(Supplies, Materials, Travel, and Equipment)</b>	<b>\$18,197.06</b>
<b>BALANCE</b> <b>(To Be Distributed Under Section 7)</b>	<b>\$5,145.00</b>

<b>SECTION 7 - PER PUPIL</b> <b>(Per Pupil Amount = <u>35</u> )</b> <b>(Enrollment/ADA = <u>147</u> )</b>	
<b>SECTION 7 - BASED ON SCHOOL NEEDS</b>	<b>\$5,145</b>
<b>TOTAL "OTHER AVAILABLE FUNDS"</b>	<b>0</b>

**SCHOOL COUNCIL WORKING BUDGET - SECTION A**  
**REVENUE TO BE COMPLETED BY CENTRAL OFFICE**  
**BUDGETED EXPENDITURES TO BE COMPLETED BY SCHOOL COUNCIL**

**DISTRICT** Southgate Ind. School District

**SCHOOL** Southgate Elementary School

**REVENUES**

**SECTION 4 ALLOCATION** (Page 2)

CERTIFIED SALARIES		<u>\$672,696.00</u>
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**SECTION 5 ALLOCATION** (Page 3)

CLASSIFIED SALARIES		<u>\$110,521.00</u>
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**SECTION 6 ALLOCATION** (Page 4)

\$136.82 X ENROLLMENT/ADA		<u>\$18,197.06</u>
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**SECTION 7 ALLOCATION** (Page 5)

PER PUPIL ALLOCATION	<u>\$35.00</u>	
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NEEDS IDENTIFIED BY COUNCIL	<u>\$5,145.00</u>	
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<b>TOTAL SECTION 7 ALLOCATION</b>		<u>\$5,145.00</u>
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**TOTAL FUND 1 ALLOCATION**

**SECTION 8 ALLOCATION (FUND 2)**

65% PROFESSIONAL DEVELOPMENT		<u>\$700.00</u>
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<b>GRAND TOTAL ALLOCATION</b>		<u><u>\$807,259.06</u></u>
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**SCHOOL COUNCIL WORKING BUDGET - SECTION B**  
**REVENUE TO BE COMPLETED BY CENTRAL OFFICE**  
**BUDGETED EXPENDITURES TO BE COMPLETED BY SCHOOL COUNCIL**

**DISTRICT** Southgate Ind. School District

**SCHOOL** Southgate Elementary School

<b>EXPENDITURES</b>		
<b><u>CODE</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>BUDGETED</u></b>
0110	Certified Salaries	
	Principals	
	Assistant Principals	
	Guidance Counselors	
	Media Specialists	
	Teachers	
	Other Certified Staff	
0130	Classified Staff	
	Office Managers	
	Secretaries	
	Clerks	
	Aides	
	Custodians	
0330	Other Professional Services	
0420	Cleaning Services	
0430	Repairs & Maintenance	
0440	Rentals	
0530	Communications	
0540	Advertising	
0550	Printing and Binding	
0580	Travel	
0610	General Supplies (Instructional)	
0630	Food	
0640	Books & Periodicals	
0670	Student Activities	
0690	Other Supplies & Materials	
0733	Furniture & Fixtures	
0734	Computers & Related	
0735	Other Instructional Equipment	
0810	Dues, Registration & Other Fees	
0840	Contingency	
0892	Open House, Orientation, Parent Meetings	
0894	Instructional Field Trips	
0895	Other Student Travel	
0899	Other Miscellaneous Expenditures	
	<b>GRAND TOTAL EXPENDITURES</b>	

# SCHOOL COUNCIL ALLOCATION 2009-10 CERTIFICATION

**District Name** Southgate Ind. School District

	Section 4	Section 5	Section 6		Section 7		Section 8*
School Name	Certified Staff Allocation	Classified Staff Allocation	Instructional Materials Allocation	Mar/Nov Per Pupil Amount	Allocation of Balance	Total Fund 1 Allocation	Professional Development Fund 2
Southgate Elementary	\$672,696.00	\$110,521.00	\$18,197.06	\$136.82	\$5,145.00	\$806,559.06	\$700.00
				\$136.82			
				\$136.82			
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				\$136.82			
				\$136.82			
				\$136.82			
TOTALS BY CATEGORY	\$672,696.00	\$110,521.00	\$18,197.06		\$5,145.00	\$806,559.06	\$700.00
TOTAL AMOUNT AVAILABLE FOR ALLOCATION							

**THIS REPORT INDICATES: (Circle)**

March Allocation

2nd Month Allocation/November

**\* Section 8 (PD) monies come from Fund 2.**