

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	May-18	May-19	May-20	FY18	FY19	FY20
Schools	\$ 2,207	\$ 1,565	\$ 317	\$ 27,287	\$ 26,736	\$ 28,429
	100.50	66.50	10.00	1,159.75	1,138.25	1,081.75
IGNITE	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ 2,161
	-	-	-	-	0.50	78.00
A.C. E.	\$ 16	\$ -	\$ 49	\$ 95	\$ 68	\$ 431
	0.75	-	1.50	3.50	2.25	13.75
Maintenance	\$ -	\$ -	\$ -	\$ 5,133	\$ 11,224	\$ 1,464
	-	-	-	145.25	325.25	40.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ 598	\$ -
	-	-	-	-	17.25	-
District Administration	\$ 24	\$ -	\$ -	\$ 34	\$ 56	\$ 651
	1.00	-	-	1.50	2.25	22.00
Finance	\$ 367	\$ 143	\$ 340	\$ 2,893	\$ 1,085	\$ 976
	15.50	5.75	11.00	148.25	43.00	32.25
Transportation	\$ 12,591	\$ 30,620	\$ -	\$ 128,010	\$ 199,429	\$ 152,675
Office & Garage	27.50	65.25	-	1,159.75	1,153.00	1,302.50
Field trip hours	447.75	1,135.75		3,578.50	6,242.25	3,934.50
Human Resources	\$ -	\$ 410	\$ -	\$ 1,660	\$ 1,022	\$ 1,826
	-	13.75	-	66.00	34.00	64.00
Computer Services	\$ -	\$ -	\$ -	\$ 779	\$ 1,564	\$ 4,301
	-	-	-	16.00	32.25	86.75
Student Services	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -
	-	-	-	1.75	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ 312
	-	-	-	-	2.25	7.00
Food Service	\$ -	\$ -	\$ -	\$ 4,885	\$ 1,224	\$ 4,279
	-	-	-	132.50	44.25	140.75
TOTALS	\$ 15,205	\$ 32,738	\$ 706	\$ 170,688	\$ 242,882	\$ 193,950
	593.00	1,287.00	22.50	6,407.75	9,029.50	6,683.00