

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: X J DATE: May 6, 2020

TOPIC/TITLE: Accept Alternate Options for Expense Reductions Presented by Superintendent – Reduce Superintendent Budget by \$25,000.00, Eliminate Woodford READS (\$25,000), Eliminate Employee Attendance Incentive Program (\$50,000), Eliminate Wednesday Summer Enrichment Program (\$87,700); Reduction in District Operations and Maintenance Budget (\$52,300)

PRESENTER: Debby Edelen

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
 - ☒ ACTION REQUESTED AT THIS MEETING
 - ☐ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
 - ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
 - ☐ BOARD REVIEW REQUIRED BY
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- ☐ STATE OR FEDERAL LAW OR REGULATION
 - ☐ BOARD OF EDUCATION POLICY
 - ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
 - ☐ PREVIOUS REVIEW OR ACTION
-
- ☐ DATE:
 - ☐ ACTION:

BACKGROUND INFORMATION:

SUMMARY OF MAJOR ELEMENTS:

Accept Alternate Options for Expense Reductions Presented by Superintendent – Reduce Superintendent Budget by \$25,000.00, Eliminate Woodford READS (\$25,000), Eliminate Employee Attendance Incentive Program (\$50,000), Eliminate Wednesday Summer Enrichment Program (\$87,700); Reduction in District Operations and Maintenance Budget (\$52,300)

IMPACT ON RESOURCES:

TIMETABLE FOR FURTHER REVIEW OR ACTION:

SUPERINTENDENT'S RECOMMENDATION: ☐ Recommended ☐ Not Recommended

Alternate Option if Recommendation 1 is not selected			
Superintendent's Office	\$144,000.00	\$94,000.00	Reduction in Superintendent's Budget (\$25,000) and elimination of Woodford READS (\$25,000)
District-Wide Board-Paid	\$1,050,000.00	\$1,000,000.00	Elimination of Employee Attendance Incentive Program (\$50,000)
Summer School Wednesday Program	\$87,700.00	\$0.00	Elimination of Wednesday Summer Enrichment Program (\$87,700)
District Security Operations	\$406,723.50	\$346,723.50	Savings from Insurance and Retirement Waiver from State (\$60,000)
District Operations & Maintenance	\$1,578,021.17	\$1,525,721.17	Reduction in District Operations & Maintenance Budget (\$52,300)