

Summary of Organizational Changes for 6/9/2020						General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Grant-funded	Reclassified Position	Adds	Deletes
1	DV1	Delete	Specialist				(133,278)
2	DV1	Add	Associate Diversity, Equity, and Poverty, 220 days			86,310	
3	DV1	Add	Coordinator Diversity			93,229	
4	DV1	Add	Instructional Lead Diversity, Equity, and Poverty, 220 days			108,228	
5	DV1	Delete	Resource Teacher				(95,929)
6	DV1	Delete	2 Generalist Diversity				(131,598)
7	FI1*	Reorg	Positions moved from Central Office to Schools			0	
8	PP1*	Reorg	Positions moved from Central Office to Schools			0	
9	EA1*	Reorg	Positions moved from Central Office to Schools			0	
10	CA1*	Reorg	Positions moved from Central Office to Schools			0	
11	CM1*	Reorg	Positions moved from Central Office to Schools			0	
12	HP1*	Reorg	Positions moved from Central Office to Schools			0	
13	SP1*	Reorg	Positions moved from Central Office to Schools			0	
						287,767	(360,806)
			*FI1 positions moved from Central Office to Schools total over \$3,805,819		6/9/2020 General Fund Net Change		(73,039)
			*PP1 positions moved from Central Office to Schools total over \$2,457,502				
			*EA1 positions moved from Central Office to Schools total over \$3,313,322				
			*CA1 positions moved from Central Office to Schools total over \$1,437,302		Impact of organizational changes FY 2019-20:		
			*CM1 positions moved from Central Office to Schools total over \$833,575		7/16/2019 Board Meeting		(48,296)
			*HP1 positions moved from Central Office to Schools total over \$1,013,067		8/6/2019 Board Meeting	45,726	
			*SP1 positions moved from Central Office to Schools total over \$493,266		8/27/2019 Board Meeting	3,515	
					9/24/2019 Board Meeting	39,344	
					10/15/2019 Board Meeting	169,970	
					11/12/2019 Board Meeting	0	
					12/10/2019 Board Meeting	508,777	
					1/14/2020 Board Meeting	251,838	
					2/11/2020 Board Meeting		(19,680)
					2/25/2020 Board Meeting		(29,625)
					3/23/2020 Board Meeting		(279,324)
					4/21/2020 Board Meeting	849,520	
					5/12/2020 Board Meeting	0	
					5/26/2020 Board Meeting	0	
					6/9/2020 Board Meeting		(73,039)
					6/9/2020 Net Reorganizational GF Change	1,418,726	