

State-Funded Preschool FUNDING RATES

Kentucky Board of Education

June 3, 2020

History and Background

- The state-funded preschool program offers comprehensive services to 3- and 4-year-old children with disabilities, and low income 4-year-old children (160% of federal poverty level).
- For a single parent with two children, 160% of poverty means a household income up to \$34,752.
- Each year the KBE reviews proposed preschool per-child funding rates for approval.



Funding Formula

- A formula is used to provide funding to school districts; amounts are based on the average number of children served on Dec. 1 and March 1 of the previous academic year.
- There is a standard “per-child” rate for three categories of enrollment (at-risk, speech, developmental delays).
- There is a weighted category for 3- and 4-year-olds with severe disabilities.

Preschool Enrollment Category	12/1/19	3/1/20	Average	Per-Child Rate	Total
At-Risk	68	64	66	\$3,625	\$239,250
Speech	18	20	19	\$3,625	\$68,875
Developmental Delay	9	11	10	\$3,625	\$36,250
Severe	5	5	5	\$6,889	\$34,445
					\$378,820

Funding Scenario

(District Allocation)

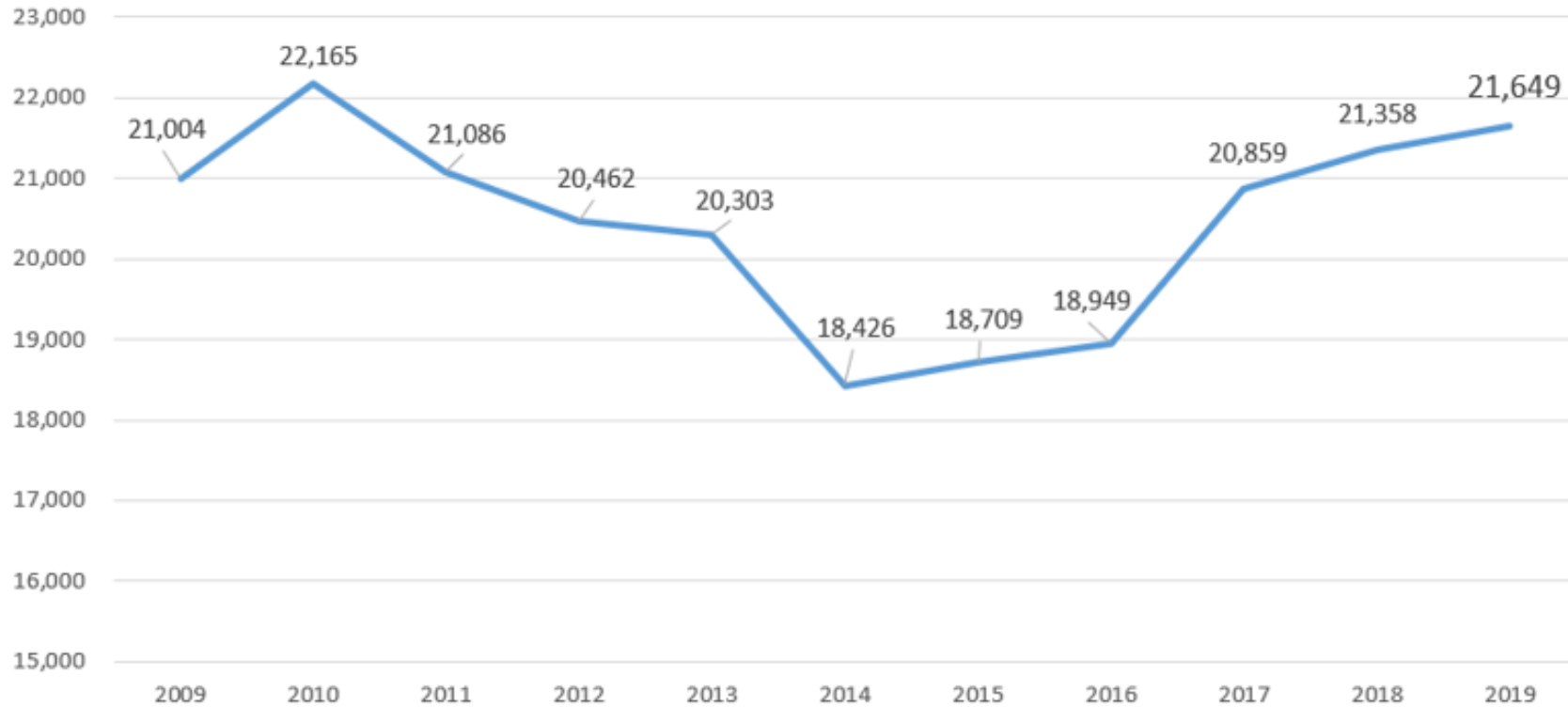
- *District funding is based on average enrollment of 100 eligible preschool students.*
- *There are five preschool classrooms in the district with 20 students enrolled in each classroom.*

Description	Budget
Certified Permanent Salary	\$ 215,213
Classified Regular Salary	\$ 128,373
Classified Overtime Salary	
Employer FICA Contribution	\$ 7,552
Employer Medicare Contribution	\$ 4,984
KTRS Employer Contribution	\$ 6,457
CERS Employer Contribution	\$ 13,139
KSBA Unemployment Insurance	\$ 497
Workers Compensation	\$ 584
General Supplies	\$ 706
Print	\$ 658
Travel	\$ 657
	\$378,820

Funding Scenario (District Budget)

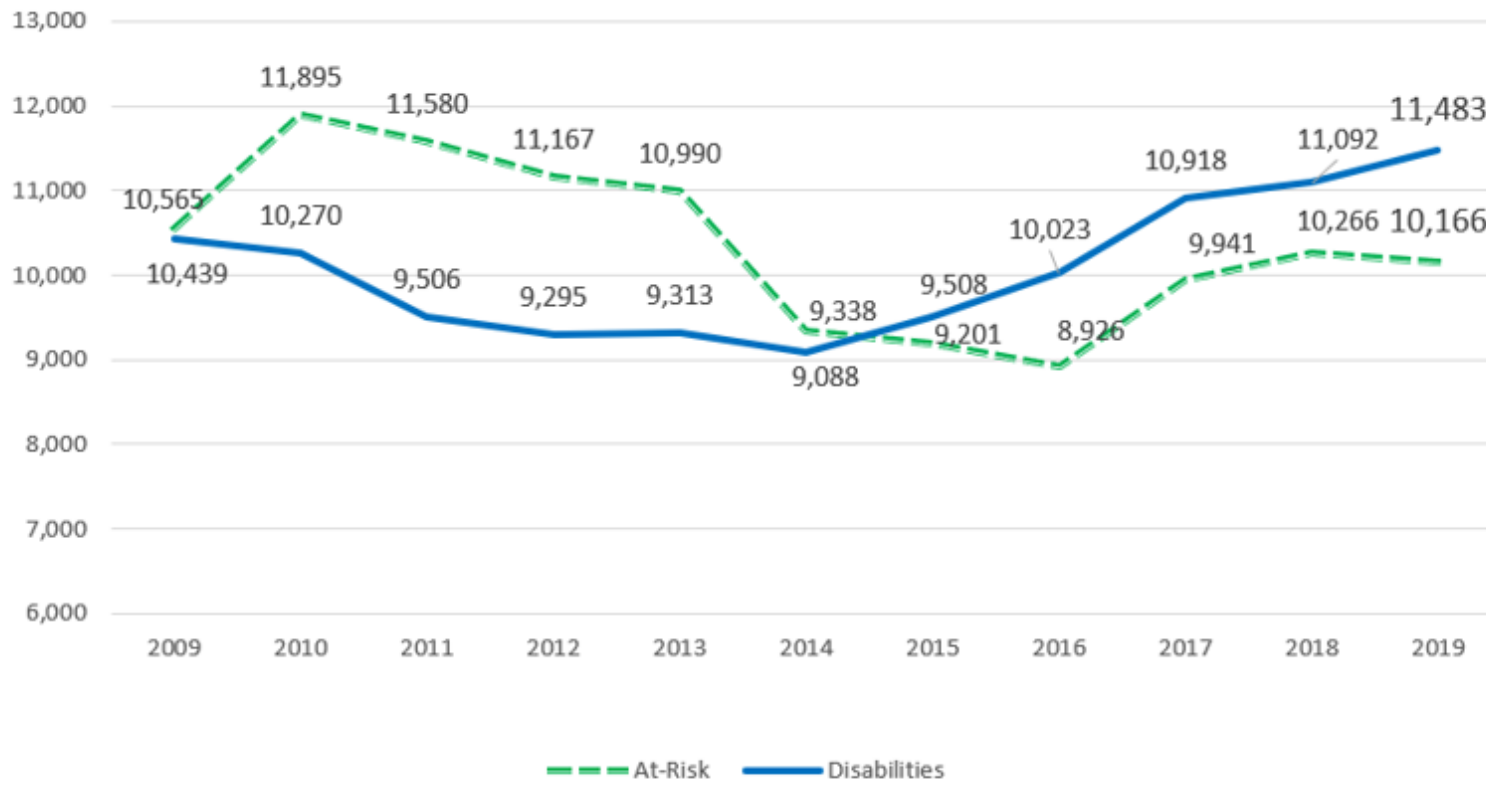


Figure 1: State-Funded December 1 Count 2009-2019



**Preschool
Enrollment
(Total)**

Figure 2: Number of At-Risk Children and Children with Disabilities Served December 1 in Kentucky's State-Funded Preschool Program 2009-2019



**Preschool Enrollment
(At-risk and disabilities)**