

BG1 Project Application Form (Revised)

(Ref# 17854)

Form Status: Saved

Tier 3 Project: Middle School Gym Floor - 20190903141446

BG Number: 20-065District: Livingston County (345)

Status: ActivePhase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description
Replacement of gym floor with hardwood. Currently a linoleum floor that needs replaced.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date5/31/2016

DFP Priority

Project Not Listed on DFPYes

Project Not Listed on DFP Description

This project is listed on the current draft DFP that is awaiting a hearing and then final approval by KBE.

Inventory

Facility Name

LIVINGSTON COUNTY MIDDLE SCHOOL (B10001130)

Scope

Provide a Complete Narrative of the Proposed Project

Leave existing linoleum as a vapor barrier. Install foundational supports for volleyball standards. Raise existing basketball goals to compensate for the increased floor height. Ensure safety drainange is installed in case of major water leak. Install "sleapers." Install 23/32 plywood underlayment. Insall hardwood floor. Sand, seal, fnish, game lines, adn wall base.

Work Related to Project But Excluded from this BG1 Scope

Install foundational supports for volleyball standards. Raise existing basketball goals to compensate for the increased floor height. Ensure safety drainange is installed in case of major water leak

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$65,894.00
Construction Contingency	\$3,294.70
Architect / Engineer Fee	\$1,260.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$0.00
Advertising	\$0.00
Printing	\$0.00

Other Probable Costs

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	\$0.00
Total Project Cost	\$70,448.70

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund \$0.00
Cash - Capital Outlay \$0.00
Cash - Investment Earnings
Cash - General Fund \$0.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
BG 11-184	\$70,448.70
No Data	
No Data	
Total Funds Available	\$70,448.70

BG1 Signature Page (Online Form Ref# 17854)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

<div></div> <div>Superintendent</div>	<div></div> <div>Date</div>
<div></div> <div>Finance Officer</div>	<div></div> <div>Date</div>
<div></div> <div>Chairman</div>	<div></div> <div>Date</div>

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial