

**Webster County Schools
FRYSC Budget
2020-22021**

2020-2021 District Allocation: \$223,941.48

2020-2021 Coordinator's Salaries/ Benefits: \$170244.45

2020-2021 Total Operational Allocation: \$ 53697.03

2020-2021 Total Free Students: 1218

Total Per Pupil Allocation: \$44.08 The budget was over \$7.59 so it was added to YES service center since it is the largest population served.

Schools	Operational Budget
Connections(Dixon/Sebree)	\$19579.11
Providence/Clay FRYSC	\$14281.92
YES(WCMS/ WCHS)	\$19836.00
Total	\$53697.03

FRC Salaries & Benefits 2019-20

Center	%Paid	Salary	Medicare	Unemployment	KTRS	Worker's Comp	Total
Prov/ Clay	100	58.777.00	852.27	60.00	1763.31	311.52	\$61,764.10
Connections	100	57777.00	837.77	60.00	1733.31	306.22	\$60,714.30
YES	100	45443.00	658.92	60.00	1363.29	240.85	\$47766.05
Total							\$170244.45

The goal of the Family Resource and Youth Service Centers is to meet the needs of all children and their families who reside in the communities or neighborhood served by the school in which it is located. To achieve this goal, it is important for Webster County Schools to gain approval to operate in the Alternative Funding Distribution. By granting this request it allows our district the flexibility to deduct all 3 coordinator's salaries before evenly dividing operational money based on each center's actual number of free lunch students. Our coordinators' years of experience with yearly benefit increase, granting the alternative funding distribution is the only way to ensure that each child will receive equitable services throughout the school year.