

WEBSTER		SCHOOL ACTIVITY FUNDS	2019/2020
COUNTY	CASH RECEIPTS	EXPENDITURES	BUDGET
HIGH SCHOOL	(PRINCIPAL'S COMBINED BUDGET)		
ACTIVITY ACCOUNT	BEGINNING BALANCE	ESTIMATED REVENUE	ESTIMATED EXPENSE
Academic Team	\$250.73	\$100.00	(\$50.00)
Ag Ed	\$3,215.16	\$1,500.00	(\$1,500.00)
Annual	\$6,817.06	\$12,000.00	(\$11,000.00)
Archery	\$4,235.18	\$2,500.00	(\$1,500.00)
Arts Club	\$1,638.85	\$3,000.00	(\$2,000.00)
Athletics	\$25,039.07	\$35,000.00	(\$45,000.00)
Band	\$331.59	\$500.00	(\$350.00)
Baseball	\$0.00	\$2,000.00	(\$1,500.00)
Basketball - Boys	\$1,300.94	\$5,500.00	(\$2,500.00)
Basketball - Girls	\$1,700.58	\$5,600.00	(\$4,000.00)
BETA	\$402.01	\$300.00	(\$100.00)
Bookstore	\$2,925.81	\$1,000.00	(\$500.00)
Cheerleaders	\$4,916.21	\$7,000.00	(\$6,000.00)
Chromebook	\$863.00	\$26,000.00	(\$26,000.00)
College Board	1981.53	\$13,000.00	(\$13,000.00)
Cross Country - Boys	\$34.63	\$50.00	(\$25.00)
Cross Country - Girls	\$19.63	\$50.00	(\$25.00)
Culinary	\$2,111.05	\$0.00	(\$500.00)
Dance Team	\$2,118.63	\$1,000.00	(\$500.00)
Dr Pepper	\$1,127.02	\$0.00	(\$500.00)
English	\$1,146.54	\$200.00	(\$200.00)
FCA	\$2,089.00	\$700.00	(\$600.00)
FCCLA	\$929.86	\$2,700.00	(\$400.00)
FFA	\$9,335.87	\$8,000.00	(\$8,000.00)
FMD	\$0.00	\$500.00	(\$500.00)
Football	\$4,848.25	\$4,000.00	(\$6,000.00)
General	\$7,180.67	\$8,500.00	(\$450.00)
Golf Boys	\$1,309.18	\$1,000.00	(\$700.00)
Golf Girls	\$2,270.80	\$1,000.00	(\$700.00)
Government	\$41.43	\$100.00	(\$50.00)
Greenhouse	\$26,807.72	\$8,000.00	(\$9,000.00)
Guidance	\$113.81	\$20.00	(\$20.00)
Latino Alliance Club	\$111.29	\$500.00	(\$200.00)
Library	\$640.15	\$100.00	(\$100.00)
Math	\$131.00	\$50.00	(\$50.00)
Parenting/Practical Living	\$1,348.06	\$200.00	(\$300.00)
PBIS	\$905.24	\$0.00	(\$500.00)
PE	\$438.20	\$25.00	(\$125.00)
Pep Club	\$925.58	\$1,600.00	(\$1,600.00)
Project Graduation	\$204.03	\$15,000.00	(\$15,000.00)
Prom	\$6,896.88	\$7,000.00	(\$8,000.00)

[illegible]

Principal

Internal Account Treasurer

4/27/2020