SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School WCMS

Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
1 General	1402.82	500.	1000.	902.82
2 Science	390.25	0	390.25	0
5 Student General	721.13	450.	1171.13	0
6 Snowflake Ball	491.96	2000.	2491.96	0
100 Athletics	5978.05	11,000.	12 035.	4943.05
101 Boys Basketball	991.33	1,100.	1750.	341.33
102 Girls Basketball	2189.62	4500.	5150.	1539.62
103 Cheer	0	7,000.	4800.	2,200.
104 Concessions	9499.39	9600.	15900.	3199.39
105 Football	0	4600.	3,690	910.00
106 Archery	10,834.30	5600.	8,600	7834.30
302 8th grade	320.	1200.	1,520	0
304 Yearbook	1003.13	300.	300.	1003.13
306 7th grade trip	127.86	1800	1927.86	0
307 Fall Fundraiser	2836.19	2,000.	4836.19	0
400 Sunshine	190.05	150.	250.	90.05
402 Vending	231.96	500.	725.	6.96
404 PBIS	152.33	0	152.33	0
700 Chromebook	0	14,800.	14800	0
Totals	37,360.37	67,100.00	81,489.72	22,970.65

[signature] Jana Scott

Principal **School Treasurer**

5-2-2020 5-1-2020

Date **Date**

Submit to District Finance Office by May 1