

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School DIXON ELEMENTARY

Year

2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
A. Crabtree	\$0.00	\$0.00	\$0.00	\$0.00
Academic Team	\$0.00	\$0.00	\$0.00	\$0.00
Anderson	\$0.00	\$0.00	\$0.00	\$0.00
Caton	\$0.00	\$0.00	\$0.00	\$0.00
Cooper	\$0.00	\$0.00	\$0.00	\$0.00
DAF Instruction	\$0.00	\$7,000.00	\$7,000.00	\$0.00
DAF Library	\$0.00	\$0.00	\$0.00	\$0.00
Drinks/Teachers Lounge	\$128.64	\$450.00	\$578.64	\$0.00
EBD	\$0.00	\$0.00	\$0.00	\$0.00
Field Trip	\$90.00	\$0.00	\$90.00	\$0.00
Fifth Grade	\$0.00	\$0.00	\$0.00	\$0.00
Flower Fund	\$24.59	\$100.00	\$124.59	\$0.00
FMD	\$0.00	\$0.00	\$0.00	\$0.00
Fouth Grade	\$0.00	\$0.00	\$0.00	\$0.00
General Fund	\$29,350.18	\$2,250.00	\$6,000.00	\$25,600.18
Giftedtalented	\$369.59	\$0.00	\$369.59	\$0.00
Gooch	\$0.00	\$0.00	\$0.00	\$0.00
Hopper	\$0.00	\$0.00	\$0.00	\$0.00
Howell	\$0.00	\$0.00	\$0.00	\$0.00
Library	\$52.27	\$0.00	\$52.27	\$0.00
McCully	\$0.00	\$0.00	\$0.00	\$0.00
Melton	\$0.00	\$0.00	\$0.00	\$0.00
PBIS	\$52.27	\$50.00	\$102.27	\$0.00
Phillips	\$0.00	\$0.00	\$0.00	\$0.00
Physical Education	\$533.00	\$0.00	\$533.00	\$0.00
Royster	\$0.00	\$0.00	\$0.00	\$0.00
Second Grade	\$0.00	\$500.00	\$500.00	\$0.00
Sixth Grade	\$0.00	\$500.00	\$500.00	\$0.00
Student Council	\$2,516.16	\$2,000.00	\$3,000.00	\$1,516.16
Third Grade	\$0.00	\$500.00	\$500.00	\$0.00
Throgmorton	\$0.00	\$0.00	\$0.00	\$0.00
Warren	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	\$8,218.52	\$2,000.00	\$1,600.00	\$8,618.52
Totals	\$41,335.22	\$15,350.00	\$20,950.36	\$35,734.86

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1