Kenton County School District | *It's about ALL kids.*

THE KENTON COUNTY BOARD OF EDUCATION
1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017
TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531
WEBSITE: www.kenton.kyschools.us
***Dr. Henry Webb*, Superintendent of Schools**

KCSD ISSUE PAPER

DATE:
May 22, 2020

AGENDA ITEM (ACTION ITEM):
Consider/Approve: 2020-21 School Activity Fund Budgets

APPLICABLE BOARD POLICY:
4.312 School Activity Funds

HISTORY/BACKGROUND:
In accordance with Accounting Procedures for Kentucky School Activity Funds, "Redbook", the following schools hereby submit the Principal's Combined Budget detailing each activity account and its respective estimated financial activity for the 2020-21 school year.

FISCAL/BUDGETARY IMPACT:
None

RECOMMENDATION:
Approval of 2020-21 School Activity Fund Budgets as presented.

CONTACT PERSON:
Susan Bentle

Susan Bentle
Principal

District Administrator

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.
Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School BEECHGROVE ELEMENTARY

Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100- Student Incentives	$ 4,109.92	$ 4,000.00	$ 8,109.92	$ -
110- Bookstore	$ -	$ -	$ -	$ -
120- Faculty Fund	$ 264.23	$ 200.00	$ 464.23	$ -
130- Field Trips	$ 4,266.35	$ 2,000.00	$ 6,266.35	$ -
140- Fees	$ -	$ -	$ -	$ -
150- Library/Book Fair	$ 20.92	$ 6,000.00	$ 6,020.92	$ -
190- School Spirit	$ -	$ -	$ -	$ -
200- Vending	$ 417.89	$ 400.00	$ 817.89	$ -
250- Family Resources	$ 6,085.98	$ 16,000.00	$ 18,000.00	$ 4,085.98
260- Technology	$ -	$ -	$ -	$ -
270- Chorus	$ 865.35	$ -	$ 865.35	$ -
280- Drama/Dance Club	$ 11.98	$ -	$ 11.98	$ -
310- Athletics	$ 1,623.70	$ 3,000.00	$ 4,000.00	$ 623.70
320- Janie Fund	$ -	$ -	$ -	$ -
350- Kindergarten	$ -	$ -	$ -	$ -
410- Art Club	$ 265.26	$ -	$ 265.26	$ -
420- Science Club	$ -	$ -	$ -	$ -
470- Born Learning	$ 84.21	$ -	$ 84.21	$ -
480- Gifted & Talented	$ -	$ -	$ -	$ -
490- Academic Team	$ -	$ 80.00	$ 80.00	$ -
510- Yearbook	$ 996.71	$ -	$ 996.71	$ -
540- Running Club	$ -	$ 350.00	$ 350.00	$ -
550- Volunteer Background Checks	$ -	$ -	$ -	$ -
560- Summertime Grant	$ -	$ -	$ -	$ -
1710- Admission	$ -	$ -	$ -	$ -
1711- Admission-Athletic	$ -	$ -	$ -	$ -
1720- Bookstore Sales	$ -	$ -	$ -	$ -
1740- FEES	$ -	$ -	$ -	$ -
1750- Donations	$ -	$ -	$ -	$ -
1751- Donations- Athletics	$ -	$ -	$ -	$ -
1790- Other Activities	$ 8,935.01	$ 2,000.00	$ 10,935.01	$ -
1791- Other Athletic Activities	$ -	$ -	$ -	$ -
Totals	$ 27,947.51	$ 34,030.00	$ 57,267.83	$ 4,709.68

Michael Locke
Principal

5/1/20
Date

Brandy Young
School Treasurer

5/1/20
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School James A Caywood

Year 20/21

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	$ 779.27	$ -	$ 240.00	$ 539.27
Chorus	$ 132.94	$ 700.00	$ 700.00	$ 132.94
Elementary Athletics	$ 1,199.85	$ 3,000.00	$ 3,000.00	$ 1,199.85
Energy Team	$ -	$ -	$ -	$ -
Field Trip	$ 775.00	$ 3,925.00	$ 3,925.00	$ 775.00
Flower Fund	$ 2,046.00	$ 1,850.00	$ 2,000.00	$ 1,896.00
General	$ 3,000.00	$ 12,440.00	$ 12,700.00	$ 2,740.00
STEM 3D Club	$ 56.85	$ 500.00	$ 500.00	$ 56.85
Student Incentives	$ 3,171.58	$ 120.00	$ 1,550.00	$ 1,741.58
Leadership	$ 274.19	$ -	$ 200.00	$ 74.19
STLP	$ 57.06	$ 250.00	$ 250.00	$ 57.06
Spanish Club	$ -	$ -	$ -	$ -
Library - Book Fair / Lost Books	$ -	$ 100.00	$ 100.00	$ -
FRC	$ 2,607.00	$ 1,000.00	$ 1,000.00	$ 2,607.00
Totals	$ 14,099.74	$ 23,885.00	$ 26,165.00	$ 11,819.74

Lisa Mott
Principal

4-30-20
Date

Michele Thornberg
School Treasurer

4/30/20
Date

Submit to District Finance Office by May 1

	A	B	C	D	E
1		School	Activity	Fund	
2	Principal's	Combining	Budget		
3	Fort Wright			2021	
4	Activity Account	Beg Balance	Est Recp	Est Expend	Balance
5	100 General	2052.82	200	300	1952.82
6	125 Yearbooks	384.35	0	100	284.35
7	275 Service Learning	220	0	100	120
8	300 Library 1790	71.17	30	100	1.17
9	400 Stars DAV	0	400	400	0
10	425 Drama	1208.21	1220	2428.21	0
11	450 Student Incentives	602.71	150	250	502.71
12	500 Field trips	401.65	500	550	351.65
13	510 Academic Team	115.37	50	80	85.37
14	525 Energywise	37.5	0	37.5	0
15	530 Gtr Cincy Found	2000	0	2000	0
16	540 Lego League	431.22	0	100	331.22
17	550 Athletics	701.02	2100	2000	801.02
18	555 Od of Mind	215	0	0	215
19	559 Prim Od of Mind	5	0	5	0
20	750 Ascent	13.97	0	13.97	0
21	850 Coke/Staff	986.47	600	1200	386.47
22	900 Janie	544.74	0	100	444.74
23	905 Fuel to Play	351.08	0	200	151.08
24	925 FRC Donations	2038.15	0	500	1538.15
25	930 Elberta Summer	315	0	315	0
26	935 Bus 99	200	0	100	100
27	980 Staff Wellness	1187.5	0	1187.5	0
28	1740 Student Fees	0	0	0	0
29	1750 Donations	0	0	0	0
30	1790 Other dist stud	150	500	650	0
31	Totals	14232.93	5750	12717.18	7265.75
32					
33					
34	Principal Tina Wantman			School Treasurer	
35					
36	Date 4/28/2020			Date 4.28.2020	

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	R.C. Hinsdale Elem.		Year	2020-2021
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100 - General Fund	$0.00	$0.00	$0.00	$0.00
110 - Start-Up Change	$0.00	$0.00	$0.00	$0.00
120 - Janie Fund	$761.76	$0.00	$150.00	$611.76
140 - Flower Fund	$402.69	$0.00	$150.00	$252.69
160 - Academic Team	$28.27	$0.00	$0.00	$28.27
180 - STLP / Robotics	$142.25	$0.00	$75.00	$67.25
190 - Girls on the Run	$0.00	$0.00	$0.00	$0.00
200 - Project Ascent	$0.00	$0.00	$0.00	$0.00
210- 1st Grade	$0.00	$2,000.00	$2,000.00	$0.00
220 - 2nd Grade	$0.00	$1,700.00	$1,700.00	$0.00
230 - 3rd Grade	$0.00	$1,300.00	$1,300.00	$0.00
240 - 4th Grade	$0.00	$1,000.00	$1,000.00	$0.00
250 - 5th Grade	$0.00	$5,000.00	$5,000.00	$0.00
260 - Kindergarten	$0.00	$2,000.00	$2,000.00	$0.00
270 - General Field Trip	$650.00	$200.00	$300.00	$550.00
280 - Basketball	$1,422.96	$4,700.00	$3,300.00	$2,822.96
290 - Cross Country	$65.85	$0.00	$0.00	$65.85
300 - Bowling, Golf, VB	$275.98	$0.00	$0.00	$275.98
310 - Teacher Incentives	$271.06	$250.00	$125.00	$396.06
320 - Energy Wise	$389.47	$0.00	$0.00	$389.47
330 - Student Incentives	$4,310.41	$2,125.00	$1,500.00	$4,935.41
340 - Art Club	$342.29	$0.00	$250.00	$92.29
350 - Drama	$0.00	$0.00	$0.00	$0.00
400 - Music	$26.78	$825.00	$825.00	$26.78
1750 - Donations	$0.00	$135.00	$135.00	$0.00
1751 - Donations - Athletic	$0.00	$0.00	$0.00	$0.00
1790 - Other Dist. Student Activity	$0.00	$15,000.00	$15,000.00	$0.00
1791 - Other Athletic Activity	$0.00	$0.00	$0.00	$0.00
Totals	$9,089.77	$36,235.00	$34,810.00	$10,514.77

Angela Castleman
Principal

4/20/20
Date

Maureen Tekulve
School Treasurer

04-06-2020
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School	KENTON ELEMENTARY	Year	2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
MUSIC ENRICHMENT	430.84	300	300	430.84
HONOR CHOIR CLUB	62.79	0	0	62.79
BASKETBALL	4005.84	3720	2744	4981.84
VOLLEYBALL	1810.76	0	0	1810.76
PBIS	167.58	0	0	167.58
ARCHERY	25	800	800	25
EWISE	28	0	0	28
STLP	697.19	0	0	697.19
FRC	2904.29	900	3804.29	3804.29
Totals	10132.29	5720	7648.29	12008.29

Principal

Date 4/10/20

School Treasurer

Date 4-8-2020

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School	Piner	Year	2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Student Incentive 200	392.37	880	425	847.37
STLP 210	444.59	0	0	444.59
Art Club 320	285.88	500	600	185.88
Academic Team 330	268.97	250	200	318.97
Field Trip 400	2925.03	5300	5920	2305.03
FRC 550	7003.13	200	2300	4903.13
Yearbook Club 600	498	348.44	846.44	0
LEGO Team 620	161.24	0	0	161.24
Work Ethic 630	686.14	0	0	686.14
Energy Wise 640	742.14	0	0	742.14
Staff Account 700	1767.03	575	800	1542.03
School Basketball 705	2177.3	4500	2100	4577.3
Melody Makers 715	452.6	0	395	57.6
Oddsey Of Mind 720	3201.26	0	0	3201.26
Flower Fund 800	89.37	1000	1000	89.37
Janee Fund 900	474.65	0	400	74.65
Character Counts 910	1159.15	0	750	409.15
Service Learning 930	105.96	0	0	105.96
Archery Club 950	2962.96	7500	7500	2962.96
GOTR 960	3204.35	0	1650	1554.35
Book Store Sales 1720	0	2500	2500	0
All Donations 1750	0	22487.74	22487.74	0
Field day shirts 10010	0	0	0	0
Totals	29002.12	46041.18	49874.18	25169.12

Dorothy Bonnie
Principal

4/24/20
Date

Charlene Fish
School Treasurer

4-24-2020
Date

Submit to District Finance Office by May 1

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SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School	Piner	2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
5th Grade 1011	0	0	0	0
5th Grade Service Learning 10012	0	0	0	0
Gifted and Talented 10015	111.98	0	0	111.98
Nature Explorers Club 10020	523.13	0	0	523.13
Totals	29637.23	46041.18	49874.18	25804.23

Dorothy Dennis

Principal

4/24/20

Date

Charlene Tosh

School Treasurer

4-24-2020

Date

Submit to District Finance Office by May 1

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SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	River Ridge Elem	Year	2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Student Incentives #100	4566.8	1800	2000	4366.8
District Funds #115	0	0	0	0
Athletics #150	1232.67	4000	3500	1732.67
Charitable Donations #175	1486.27	500	1000	986.27
All Pro Dads	0.52	0	0	0.52
Family Resource Center #205	11044.71	11200	12500	9744.71
Academic Team #225	50	250	250	50
Drama #230	1133.97	750	920	963.97
Student Council #235	3173.49	1000	1800	2373.49
Needs Team #240	78.4	0	0	78.4
Newsteam #245	356.23	200	350	206.23
Ascent #325	137.72	0	0	137.72
Library #550	16.99	0	16.99	0
RRE Staff Functions	501.9	550	150	901.9
1st Carryover 19/20 #820	217	0	0	217
Kindergarten 19/20 #822	4.5	0	0	4.5
5th Carryover 19/20 #825	3807.16	0	3360	447.16
2nd Carryover 19/20 #827	1843.85	0	275	1568.85
3rd Carryover 19/20 #828	472.55	0	0	472.55
4th Carryover 19/20 #829	17.87	0	0	17.87
Other Dist/Stu Act In - 1790	0	17080.46	17080.46	0
Donations - RRE PTO 1920	0	6055	6055	0
Totals	30142.6	43385.46	49257.45	24270.61

Principal

5/14/2020
Date

School Treasurer

5-14-2020
Date

Submit to District Finance Office by May 15

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School Ryland Heights Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Incentive 104	9013.72	0	7,000-	2013.72
Sunshine Fund 103	155.66	400-	500-	55.66
Chorus 110	54.51	1000-	1000-	54.51
Annie Fund 112	720.80	0	200-	520.80
STLP 113	585.78	500-	850-	235.78
FRC 118	4313.40	1200-	5200-	313.40
Student Council 122	545.74	0	500-	45.74
G/T 124	30.98	0	30-	0.98
Energy Wise 128	31.28	0	30-	1.28
Field Trips 200	0	0	0	0
1st Grade Field Tr. 201	0	800-	800-	0
2nd Gr Field Trip 202	0	1100-	1100-	0
3rd Gr Field Trip 203	0	1050-	1050-	0
4th Gr Field Trip 204	0	2310-	2310-	0
5th Gr Field Trip 205	0	2000-	2000-	0
Kindergarten 206	0	500-	500-	0
Preschool 207	0	0	0	0
FRC Emergency 600	1078.74	0	1000-	78.74
Totals				

Mychelle Kolb
Principal
5/15/2020
Date

LaDean Weaver
School Treasurer
5-15-2020
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND F-SA-3
PRINCIPAL'S COMBINING BUDGET

School SVA	Year 2020 2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ASCENT ARTS	19.11	150	150	19.11
ATHLETIC FUND 6/8	17,756.43	45100	46200	16656.43
ATHLETICS K/5	1534.24	4500	3500	2534.24
STUDENT COUNCIL	2558.09	350	125	2783.09
BAND	1001.32	15651.32	13150	2501.32
CHORUS CLUB 6/8	436.51	6000	6710	-273.49
CHORUS CLUB 4/5	471.83	800	850	421.83
LIBRARY INCENTIVES	944.63	0	943.66	0
JANIE FUND	3615.2	1500	500	4615.2
DRAMA CLUB	6620.44	6300	4700	8220.44
YEARBOOK CLUB	2815.39	0	500	2315.39
FRYSC	4905.54	400	900	4405.54
STLP	9.1	0	9.1	0
FUTURE PROBLEM SOLVERS	142.01	0	0	142.01
RUNNING CLUB K/5	1272.77		500	772.77
ART CLUB 6/8	637.94	0	500	137.94
ART CLUB K/5	1205.14	0	520	685.14
SOFT DRINK/FACULTY	2664.33	2600	3000	2664.33
ENERGY WISE 6/8	124.35	0	0	124.35
ENERGY WISE K/5	560.97	0	0	560.97
INTRAMURALS 6/8	4722.25	900	875	4747.25
ACADEMIC TEAM 4/5	84.8	0	0	84.8
FIELD TRIPS	2224.1	0	2000	224.1
ACADEMIC TEAM 6/8	29.07	0	0	29.07
INCENTIVE	38539.08	11000	11000	38539.08
SCHOOL SPIRIT	70	0	70	0
8TH GRADE	5373.31	0	5373.31	0
6TH GRADE FIELD TRIP	532.4	2700	2750	482.4
STEM BICYCLE CLUB	29.48	0	25	4.98
WORK ETHIC	321.58	0	321.58	0
CHARITY/TURNER	13.21	0	13.21	0
FIELD TRIP MADDEN	3149	0	3149	0
CBI	834.36	0	500	334.36
5TH GRADE	224.32	0	224.32	0
MAKERS CLUB	1.96	0	0	1.96
OUTDOOR ADVENTURE	0	252	252	0
SPECIAL ED	0	0	0	0
CJ	3500	0	3500	0
NJHS	84.95	0	0	84.95
YUDA BANDS	0	1228.51	1228.51	0
ACTION FOR HEALTHY KIDS	748.6	0	748.6	0
LIBRARY BOOK FAIR	0.8	15660	15660	0.8
KINDERGARTEN FIELD TRIP	0	1200	1200	0
1ST GRADE FIELD TRIP	33.15	1400	1400	33.15
2ND GRADE FIELD TRIP	955	1000	1955	0
3RD GRADE FIELD TRIP	695	2600	3200	95
4TH GRADE FIELD TRIP	0	1800	1800	0
5TH GRADE FIELD TRIP	722	5000	5500	222
7TH GRADE FIELD TRIP	0	2500	2500	0
SPECIALS TEAM	0	0	0	0

OTHER DISTRICT STUDENT	0			
OTHER ATHLETIC ACTIVITIES	0	16909.6	16909.6	0
Totals	112183.76	130591.83	148003.29	94170.51

Principal

5/19/20
Date

Charleen Steinbeck
School Treasurer

5-19-20
Date

Submit to District Finance Office by May 15

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Taylor Mill Elementary

Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic League	$145.52	$300.00	$175.00	$270.52
Athletics	$5,066.77	$1,500.00	$1,250.00	$5,316.77
Chorus	$6.57	$0.00	$0.00	$6.57
Energy Wise	$128.66	$0.00	$40.00	$88.66
Faculty	$7.62	$1,400.00	$1,250.00	$157.62
Field Trip	$3,202.79	$3,000.00	$3,725.00	$2,477.79
FRC	$4,876.80	$100.00	$1,300.00	$3,676.80
Janie Fund	$617.45	$0.00	$0.00	$617.45
Grants	$601.76	$0.00	$275.00	$326.76
Lego League	$0.00	$0.00	$0.00	$0.00
Student Council	$603.88	$350.00	$310.00	$643.88
Student Enrichment	$14,355.62	$4,500.00	$7,205.00	$11,650.62
Totals	$29,613.44	$11,150.00	$15,530.00	$25,233.44

Melody Stacy
Principal
4.15.20
Date

Nicole Smith
School Treasurer
4-15-20
Date

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

White's Tower Elementary

2020 -2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
FRC	5847.95	1000	1451.43	5396.52
Class Trips	1970.87	2710.5	2201.5	2479.87
Student Incentives	8589.53	60	2844.12	5805.41
Faculty (Coca Cola & Vending)	279.68	2035.43	2139.97	175.14
Sunshine Fund	212.04	576	521.31	266.73
Athletics	4279.53	3720	3555.75	4443.78
Energy Wise	1032.68	278.79	60.43	1251.04
Student Council	507.33	0	0	507.33
Chorus	590.66	667	277.26	980.4
Archery	1314.37	4378	3819.75	1872.62
Academic Team	106.4	0	45	61.4
Totals	24844.47	19146.34	20306.68	23684.13

Tony Gomm

Principal

5/7/20

Date

Cynthia Casson

School Treasurer

5-7-2020

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School Turkeyfoot Middle

Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ASCENT ARTS	929	600	600	929
DRAMA	190	1750	1750	190
VOCAL JAZZ ENSEMBLE	630	3485	3485	630
JANIE	45			
YSC	400	200	500	100
HISTORY CLUB	585	300	300	585
JAZZ BAND	1100	1400	1400	1100
FORENSICS	35	550	550	35
ROBOTICS	2700	14,000	13,500	3200
ACADEMIC TEAM	56	350	350	56
STUDENT ACTIVITY	2800	2500	3800	1500
STAFF CHEER	2600	1000	2500	1100
Girls 5K	115	0	0	115
INTRAMURALS	2040	1500	2000	1540
NJHS	103	100	150	53
HARRY POTTER CLUB	50	0	50	0
ATHLETICS	6500	43,500	28,800	21,200
ENERGY WISE	52	0	0	52
Totals	20,930.00	71,235.00	59,735.00	32,385.00

Holly C Cu

Principal

5/8/2020

Date

Karen E Oder

School Treasurer

5-1-2020

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School - Twenhofel Middle School

Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	$188.82	$350.00	$340.00	$198.82
Amazing Race	$131.35	$0.00	$131.35	$0.00
Archery Club	$9,311.97	$3,500.00	$3,500.00	$9,311.97
Art Club	$276.42	$300.00	$300.00	$276.42
Ascent Arts/Project Ascen	$237.18	$700.00	$700.00	$237.18
Athletics	$52,085.61	$43,000.00	$39,500.00	$55,585.61
Athletic gate	$7,498.50	$9,000.00	$9,000.00	$7,498.50
Athletiic concession	$3,150.50	$8,000.00	$8,000.00	$3,150.50
Band Club	$12,129.35	$7,000.00	$7,000.00	$12,129.35
Carolyn Papajohn Memorial	$2,857.00	$0.00	$250.00	$2,607.00
Chorus Club	$17,903.86	$14,900.00	$14,900.00	$17,903.86
Energy Wise	$2,831.69	$400.00	$400.00	$2,831.69
Field Day	$218.23	$3,000.00	$3,000.00	$218.23
Field Trip	$4,154.66	$1,700.00	$1,700.00	$4,154.66
Football	$306.17	$5,000.00	$5,000.00	$306.17
Fund 21 Admissions	$0.00	$0.00	$0.00	$0.00
Fund 21 Athletic Admission	$0.00	$9,000.00	$9,000.00	$0.00
Fund 21 Bookstore	$0.00	$0.00	$0.00	$0.00
Fund 21 Fees	$0.00	$0.00	$0.00	$0.00
Fund 21 Donations	$0.00	$0.00	$0.00	$0.00
Fund 21 Athletic Donation	$0.00	$0.00	$0.00	$0.00
Fund 21 Other District	$0.00	$10,150.00	$10,150.00	$0.00
Fund 21 Other Athletic	$0.00	$8,000.00	$8,000.00	$0.00
Greater Cincinnnati	$657.00	$0.00	$300.00	$357.00
Intramurals	$4,154.66	$2,350.00	$2,350.00	$4,154.66
Janie Fund	$78.21	$0.00	$50.00	$28.21
Library	$0.00	$500.00	$500.00	$0.00

Majestic Ponies	$0.00	$0.00	$0.00	$0.00
Odyssey of the Mind	$15.95	$0.00	$15.95	$0.00
Outdoor Science	$1,079.24	$0.00	$200.00	$879.24
PE Club	$2,008.70	$2,000.00	$2,000.00	$2,008.70
Reach	$1,187.50	$0.00	$500.00	$687.50
School Play	$4,666.53	$5,000.00	$5,000.00	$4,666.53
Service Learning	$221.87	$0.00	$221.87	$0.00
STLP	$947.42	$200.00	$200.00	$947.42
Student Council	$8,042.58	$7,700.00	$8,700.00	$7,042.58
Student Incentive	$13,259.93	$6,090.00	$6,090.00	$13,259.93
Summer School	$400.00	$0.00	$0.00	$400.00
Teacher Incentve	$4,069.09	$350.00	$350.00	$4,069.09
Three D Printer Club	$650.00	$650.00	$650.00	$650.00
Well Care	$1,425.18	$0.00	$500.00	$925.18
Yearbooks	$9,161.39	$0.00	$2,600.00	$6,561.39
Youth Service	$8,626.61	$2,700.00	$2,500.00	$8,826.61
Totals	$173,933.17	$151,540.00	$153,599.17	$171,874.00

Principal

4-10-2020
Date

School Treasurer

4-8-2020
Date

Submit to District Finance Office by

SCHOOL ACTIVITY FUND **F-SA-3**

PRINCIPAL'S COMBINING BUDGET

School	WMS	Year	20/21

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	186.81	#550.00	#550.00	186.81
School Wide Fudraisers	~~0~~	~~0~~	~~0~~	~~0~~
Field Trip	2423.53	~~0~~	~~0~~	2423.53
Charity Donations	~~0~~	~~0~~	~~0~~	~~0~~
Ascent Arts	~~0~~	300.00	300.00	~~0~~
Intramural Sports	2397.77	-	1,250.00	1147.77
YearBook	3625.00	2,000.00	200.00	5425.00
Wrestling	1863.24	1,000.00	500.00	2363.24
Athletics	7400.00	32,000.00	26,000.00	1340.00
FootBall	5088.33	3407.53	1,700.00	6,795.86
Cheer Squad	3419.47	4,000.00	7,000.00	419.47
Volley Ball	2967.68	500.00	1,200.00	2267.68
Archery	2024.92	5,500.00	6,000	1,524.92
TRACK	764.00	2,000	2,000	764.00
NJHS	41.78	1,200.00	1121.78	120.00
3D Print Club	252.79	100.00	250.00	102.79
Woodland Girls STAND STRONG	39.21	-	-	39.21
PBIS	1984.90	1,000	2,500.00	484.90
Student Council	248.99	100.00	80.00	268.99
Art Club	28.52	100.00	100.00	28.52
Drama	7750.84	1,500.00	4,000.00	5,250.84
ALL STAR Chorus	2.11	800.00	800.00	2.11
ALL STAR Band	.50	295.00	295.00	0.50
Totals	43510.39	56,352.53	55,846.78	44,016.14

Principal

May 5, 2020
Date

School Treasurer

Date

Submit to District Finance Office by May 1

See 2nd Page.

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School WMS

Year 20 / 21

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
YSC	1706.89	~~0~~	1706.89	~~0~~
Energywise	88.17	~~0~~	55.65	32.52
Totals	45305.45	56,352.53	57,609.23	44048.75

Christa Hoggard
Principal

May 5/2020
Date

Dusty Ashford
School Treasurer

4/28/2020
Date

Submit to District Finance Office by May 1

DIXIE HEIGHTS
PRINCIPALS ANNUAL BUDGET REPORT
2020-2021

#	Activity Fund	Beginning Balance	Estimated Receipts	Estimated Expenditures	Ending Balance
204	Community Based Learning (CBI)	$381.00	$500.00	$375.00	$506.00
300	Academic Team	$0.00	$815.00	$350.00	$465.00
301	Mock Trial Team	$0.00	$1,600.00	$1,600.00	$0.00
302	Odyssey of the Mind	$0.00	$4,250.00	$325.00	$3,925.00
416	Scott Scholarship	$0.00	$13,500.00	$13,500.00	$0.00
418	Student Enrichment	$23,000.00	$9,350.00	$9,600.00	$22,750.00
423	B. Stamm Scholarship	$0.00	$600.00	$600.00	$0.00
520	Dixie's Big Give	$0.00	$1,000.00	$1,000.00	$0.00
522	Janie Fund	$46.00	$0.00	$46.00	$0.00
526	Youth Service Center	$4,259.00	$0.00	$2,000.00	$2,259.00
530	Faculty/Staff	$790.00	$650.00	$400.00	$1,040.00
531	Faculty/Staff Flower Fund	$249.00	$300.00	$300.00	$249.00
532	Start Up Cash	$0.00	$4,000.00	$4,000.00	$0.00
702	Art Club	$427.00	$0.00	$0.00	$427.00
703	Band	$4,000.00	$40,000.00	$44,000.00	$0.00
705	BETA Club	$1,453.00	$400.00	$650.00	$1,203.00
708	Choir Club	$0.00	$2,100.00	$700.00	$1,400.00
711	Drama Club	$0.00	$15,000.00	$10,000.00	$5,000.00
712	Drug Free Club	$601.00	$2,625.00	$2,625.00	$601.00
716	FBLA Club	$83.00	$2,750.00	$2,750.00	$83.00
717	FEA Club	$6.00	$0.00	$0.00	$6.00
718	German NHS	$74.00	$70.00	$70.00	$74.00
719	Ham Radio Tech Club	$579.00	$0.00	$150.00	$429.00
721	Impact/Student Performance Club	$4,171.00	$0.00	$200.00	$3,971.00
722	Jr Class Dances/Acivities	$11,395.00	$23,650.00	$34,250.00	$795.00
723	AMC Competition Club	$0.00	$750.00	$750.00	$0.00
724	NHS Club	$3,646.00	$2,000.00	$2,420.00	$3,226.00
725	Social Norms	$78.00	$0.00	$0.00	$78.00
726	Student Council	$8,974.00	$15,600.00	$12,375.00	$12,199.00
728	Spanish NHS	$1,384.00	$400.00	$400.00	$1,384.00
729	Yearbook Club	$3,818.00	$2,000.00	$1,000.00	$4,818.00
730	Sr Class Dances/Activities	$4,135.00	$9,000.00	$6,000.00	$7,135.00
731	STLP	$627.00	$0.00	$100.00	$527.00

		Beginning	Estimated	Estimated	Ending
732	Gaming Club	$8.00	$0.00	$0.00	$8.00
733	Forensics Club	$0.00	$12,250.00	$12,250.00	$0.00
734	Random Acts of Kindness	$141.00	$100.00	$100.00	$141.00
735	Scholars Club	$367.00	$500.00	$500.00	$367.00
#	**Activity Fund**				
800	General Athletics	$20,750.00	$69,000.00	$56,600.00	$33,150.00
910	Bowling Fund Raising	$22.00	$500.00	$500.00	$22.00
911	Girls Basketball Fund Raising	$36.00	$0.00	$0.00	$36.00
916	Cheerleading Fund Raising	$2,087.00	$25,000.00	$25,000.00	$2,087.00
918	Fast Pitch Softball Fund Raising	$604.00	$0.00	$0.00	$604.00
919	Football Fund Raising	$26.00	$0.00	$0.00	$26.00
921	Boys Golf Fund Raising	$0.00	$500.00	$500.00	$0.00
923	Girls Soccer Fund Raising	$2,305.00	$1,000.00	$1,500.00	$1,805.00
930	Volleyball Fund Raising	$170.00	$0.00	$100.00	$70.00
Fund 21 Revenue Accounts					
1710	Admissions	$0.00	$0.00	$0.00	$0.00
1740	Fees	$0.00	$10,250.00	$10,250.00	$0.00
1750	Donations	$0.00	$0.00	$0.00	$0.00
1790	Other Dist/Stud Activities	$0.00	$0.00	$0.00	$0.00
1711	Athletic Admissions	$0.00	$0.00	$0.00	$0.00
1751	Athletic Donations	$0.00	$0.00	$0.00	$0.00
1791	Athletic Other Activities	$0.00	$0.00	$0.00	$0.00
	TOTALS	$100,692.00	$261,760.00	$249,586.00	$112,866.00
	Principal			Internal Account Treasurer	
	4/29/2020			4/29/20	
	Date			Date	

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School:	SCOTT HIGH SCHOOL	Year	2020-21

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	$ 508.00	$ 1,000.00	$ 790.00	$ 718.00
Archery	$ 3,893.00	$ 9,125.00	$ 7,900.00	$ 5,118.00
Athletics	$ 8,500.00	$ 88,850.00	$ 70,550.00	$ 26,800.00
Awareness Acceptance Club	$ 10.00	$ -	$ -	$ 10.00
Band	$ 3,515.00	$ 12,600.00	$ 13,000.00	$ 3,115.00
Baseball	$ -	$ 7,500.00	$ 7,400.00	$ 100.00
Bowling	$ 180.00	$ 100.00	$ -	$ 280.00
Boys Golf	$ 1,149.00	$ -	$ 400.00	$ 749.00
Boys Soccer	$ 622.00	$ 125.00	$ 540.00	$ 207.00
Boys Tennis	$ 580.00	$ 250.00	$ 300.00	$ 530.00
Boys Track	$ 1,580.00	$ -	$ -	$ 1,580.00
Buddy Club	$ 1,084.00	$ 1,505.00	$ 1,380.00	$ 1,209.00
CBI Trips	$ -	$ 1,500.00	$ 1,500.00	$ -
Choir Club	$ -	$ 1,000.00	$ 500.00	$ 500.00
Class of 2021	$ 3,089.00	$ 11,500.00	$ 13,100.00	$ 1,489.00
Class of 2022	$ 1,925.00	$ 6,200.00	$ 5,300.00	$ 2,825.00
Class of 2023	$ 390.00	$ 1,000.00	$ 500.00	$ 890.00
College & Career Events	$ 29.09	$ -	$ -	$ 29.09
Creative Writing Club	$ 564.00	$ -	$ -	$ 564.00
Cross Country	$ 4,176.00	$ 7,699.00	$ 6,320.00	$ 5,555.00
Dance Team	$ 532.00	$ 950.00	$ 950.00	$ 532.00
Drama	$ 5,700.00	$ 17,540.00	$ 15,200.00	$ 8,040.00
Family Assistance	$ 2,678.00	$ 100.00	$ 500.00	$ 2,278.00
Totals	$ 40,704.09	$ 168,544.00	$ 146,130.00	$ 63,118.09

Principal

4/20/20

Date

School Treasurer

4/17/20

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School:	SCOTT HIGH SCHOOL

Year	2020-21

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Fellowship Christian Athletes	$ 14.00	$ -	$ 14.00	$ -
Field Trips	$ 2,605.00	$ -	$ 800.00	$ 1,805.00
Flower Fund	$ 27.00	$ 50.00	$ 35.00	$ 42.00
Forensics	$ 574.00	$ -	$ 150.00	$ 424.00
Fund 21 Athletic Admissions	$ -	$ 18,000.00	$ 18,000.00	$ -
Fund 21 Athletic Donations	$ -	$ 10,000.00	$ 10,000.00	$ -
Fund 21 Athletic Other Activity	$ -	$ 1,000.00	$ 1,000.00	$ -
Fund 21 Donations	$ -	$ 200.00	$ 200.00	$ -
Fund 21 Other Student Activity	$ -	$ 300.00	$ 300.00	$ -
Fund 21 Student Fees	$ -	$ 4,525.00	$ 4,525.00	$ -
German NHS	$ 230.00	$ 125.00	$ 50.00	$ 305.00
Girls Basketball	$ 3,885.00	$ 6,785.00	$ 4,950.00	$ 5,720.00
Girls Golf	$ 16.96	$ 150.00	$ 150.00	$ 16.96
Girls Soccer	$ 324.00	$ -	$ -	$ 324.00
Girls Tennis	$ 96.00	$ 150.00	$ 200.00	$ 46.00
Girls Track	$ 1,027.00	$ -	$ -	$ 1,027.00
JROTC	$ 49.10	$ 1,000.00	$ 900.00	$ 149.10
Junior Statesmen of America (JSA)	$ 2,002.00	$ 8,500.00	$ 7,700.00	$ 2,802.00
Math Club	$ 15.00	$ -	$ -	$ 15.00
National Art Honor Society (NAHS)	$ 530.77	$ 50.00	$ 50.00	$ 530.77
National Honor Society (NHS)	$ 378.00	$ 500.00	$ 535.00	$ 343.00
NHHS	$ 123.00	$ -	$ 50.00	$ 73.00
Science Club	$ 100.00	$ -	$ 100.00	$ -
Totals	$ 11,996.83	$ 51,335.00	$ 49,709.00	$ 13,622.83

Principal

4/20/20

Date

School Treasurer

4/17/20

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School:	SCOTT HIGH SCHOOL

Year	2020-21

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
SHS Scholarship Fund	$ 22,380.00	$ 18,000.00	$ 18,000.00	$ 22,380.00
Softball	$ 610.00	$ 8,200.00	$ 5,750.00	$ 3,060.00
Start Up Change Fund	$ -	$ 2,500.00	$ 2,500.00	$ -
Student Council	$ 9,550.00	$ 12,200.00	$ 1,250.00	$ 20,500.00
Student Support	$ 6,175.00	$ 5,025.00	$ 6,000.00	$ 5,200.00
Summer School	$ 300.00	$ -	$ 300.00	$ -
Swim & Dive	$ 5,900.00	$ 5,540.00	$ 5,890.00	$ 5,550.00
Swimming Pool	$ 200.00	$ 3,800.00	$ 4,000.00	$ -
Teacher Support	$ 2,056.00	$ 550.00	$ 1,500.00	$ 1,106.00
Volleyball	$ 1,086.48	$ -	$ -	$ 1,086.48
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
Totals	$ 48,257.48	$ 55,815.00	$ 45,190.00	$ 58,882.48
				$ -
Grand Total (3 pages)	$ 100,958.40	$ 275,694.00	$ 241,029.00	$ 135,623.40

Principal

4/20/20
Date

School Treasurer

4/17/20
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School - Simon Kenton High School	Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	$500.00	$400.00	$900.00	$0.00
Art Club	$200.00	$575.00	$575.00	$200.00
Athletic	$16,000.00	$46,000.00	$39,600.00	$22,400.00
Bridge Club	$850.00	$500.00	$900.00	$450.00
Change	$0.00	$20,000.00	$20,000.00	$0.00
Choir Club	$0.00	$5,000.00	$4,100.00	$900.00
Community Based Class	$2,500.00	$0.00	$1,200.00	$1,300.00
Community Based Transportation	$1,200.00	$0.00	$1,000.00	$200.00
Drama Club	$1,900.00	$2,400.00	$2,550.00	$1,750.00
Faculty Fund	$4,000.00	$1,150.00	$1,390.00	$3,760.00
Field Trips	$1,500.00	$10,000.00	$10,800.00	$700.00
Fine Arts Fund	$800.00	$2,000.00	$2,500.00	$300.00
Fire Fund	$27,000.00	$0.00	$0.00	$27,000.00
First Priority	$0.00	$300.00	$300.00	$0.00
French Club	$103.40	$50.00	$150.00	$3.40
Freshman Academy	$2,000.00	$5,000.00	$4,500.00	$2,500.00
Freshman Class of 2024	$0.00	$500.00	$250.00	$250.00
FBLA	$200.00	$1,300.00	$1,400.00	$100.00
FFA	$3,000.00	$5,300.00	$4,720.00	$3,580.00
Greenhouse	$6,180.00	$2,036.00	$3,636.00	$4,580.00
Homecoming	$3,000.00	$3,875.00	$5,800.00	$1,075.00
National Art Honor Society	$53.57	$135.00	$135.00	$53.57
National Honor Society	$2,000.00	$2,500.00	$2,500.00	$2,000.00
Totals - Page 1 of 3	$72,986.97	$109,021.00	$108,906.00	$73,101.97

John W Popham
Principal
4-26-20
Date

Jamie Lawson
School Treasurer
4/22/2020
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School - Simon Kenton High School	Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Pioneer Pride	$2,578.68	$354.00	$566.50	$2,366.18
Pride Shop	$6,500.00	$7,000.00	$6,000.00	$7,500.00
Rising Sun	$2,000.00	$0.00	$2,000.00	$0.00
Robert Roden Scholarship	$200.00	$0.00	$200.00	$0.00
Scholarship	$10,863.08	$0.00	$1,000.00	$9,863.08
Science Club/Ewise	$325.00	$300.00	$275.00	$350.00
Scott Scholarship	$15,238.42	$8,000.00	$10,000.00	$13,238.42
Senior/Junior Classes of 2021 & 2022	$500.00	$42,754.00	$42,754.00	$500.00
Sophomore Class of 2023	$500.00	$720.65	$1,218.59	$2.06
Strides for Stephanie	$1,220.50	$0.00	$1,000.00	$220.50
Student Incentives	$20,000.00	$16,600.00	$18,500.00	$18,100.00
Summer School	$500.00	$0.00	$500.00	$0.00
Testing	$1,450.00	$0.00	$1,100.00	$350.00
Yearbook	$3,700.00	$500.00	$2,800.00	$1,400.00
Youth Service Center	$4,000.00	$500.00	$2,000.00	$2,500.00
Archery Team	$1,500.00	$4,500.00	$4,500.00	$1,500.00
Baseball	$1,000.00	$24,500.00	$23,850.00	$1,650.00
Basketball-Boys	$2,400.00	$46,500.00	$48,500.00	$400.00
Basketball-Girls	$4,000.00	$9,000.00	$4,750.00	$8,250.00
Bass Fishing Team	$3,900.00	$3,450.00	$6,250.00	$1,100.00
Bowling Team	$4,200.00	$2,200.00	$1,200.00	$5,200.00
Cheerleading	$0.00	$36,800.00	$36,800.00	$0.00
Cross Country/Track	$887.90	$6,000.00	$3,200.00	$3,687.90
Totals - Page 2 of 3	$87,463.58	$209,678.65	$218,964.09	$78,178.14

John W Pugh
Principal
4-26-20
Date

Jamie Lawson
School Treasurer
4/22/2020
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School - Simon Kenton High School	Year 2020-2021

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Dance Team	$2,000.00	$2,500.00	$2,000.00	$2,500.00
Football	$12,000.00	$26,500.00	$22,400.00	$16,100.00
Golf-Boys	$200.00	$1,300.00	$1,300.00	$200.00
Golf-Girls	$600.00	$250.00	$250.00	$600.00
Hall of Fame	$15,000.00	$9,600.00	$8,500.00	$16,100.00
Soccer-Boys	$748.00	$0.00	$745.00	$3.00
Soccer-Girls	$400.00	$750.00	$750.00	$400.00
Softball	$1,600.00	$0.00	$325.00	$1,275.00
Swimming/Diving	$1,500.00	$5,500.00	$5,300.00	$1,700.00
Tennis	$0.00	$2,850.00	$2,650.00	$200.00
Unified Bowlers	$172.00	$700.00	$800.00	$72.00
Unified Track	$200.00	$200.00	$200.00	$200.00
Totals - Page 1	$72,986.97	$109,021.00	$108,906.00	$73,101.97
Totals - Page 2	$87,463.58	$209,678.65	$218,964.09	$78,178.14
Totals - Page 3 of 3	$34,420.00	$50,150.00	$45,220.00	$39,350.00
Combined Total	$194,870.55	$368,849.65	$373,090.09	$190,630.11

John W Pyburn
Principal

4-26-20
Date

James Fannin
School Treasurer
4/22/2020
Date

Submit to District Finance Office by May 1