

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	SCHS
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Year	2020-21
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Charitable Fundraising # 100	\$ 91.00	\$ 1,000.00	\$ 1,000.00	91.00
Y Club/Kuna #300	\$ -	\$ 5,750.00	\$ 5,750.00	-
Art Club #302	\$ 491.00	\$ 300.00	\$ 700.00	91.00
Inspired Club #303	\$ -	\$ 500.00	\$ 500.00	-
Band Club #307	\$ 10,000.00	\$ 80,270.00	\$ 80,270.00	10,000.00
Young Republicans #308	\$ 581.10	\$ -	\$ 581.10	-
FBLA #315	\$ 1,700.00	\$ 4,500.00	\$ 5,400.00	800.00
Choir Club #319	\$ 10,000.00	\$ 30,325.00	\$ 27,625.00	12,700.00
FCCLA #331	\$ 2,208.25	\$ 10,000.00	\$ 12,208.25	-
BETA #338	\$ 869.48	\$ 1,860.00	\$ 2,729.48	-
TSA #343	\$ 118.00	\$ 1,410.00	\$ 1,528.00	-
Book Club #353	\$ 500.00	\$ 330.00	\$ 830.00	-
Animal Protection #354	\$ 1,179.66	\$ 1,380.00	\$ 2,559.66	-
HOSA #361	\$ 3,696.77	\$ 6,700.00	\$ 10,396.77	-
HOSA National #362	\$ 1,167.57	\$ 41,200.00	\$ 42,367.57	-
Dairy #378	\$ 43,714.00	\$ 98,479.00	\$ 127,300.00	14,893.00
FFA #379	\$ 10,985.79	\$ 52,000.00	\$ 62,985.79	-
Chess #400	\$ 463.39	\$ -	\$ 463.39	-
National Honor Society #407	\$ 764.87	\$ 1,150.00	\$ 1,910.00	4.87
Educators Rising #412	\$ 208.92	\$ 219.00	\$ 427.92	-
Military Readiness #415	\$ 6.47	\$ 150.00	\$ 156.47	-
Academic Team #417	\$ 23.96	\$ 100.00	\$ 123.96	-
History Club #418	\$ 20.00	\$ 350.00	\$ 370.00	-
Faculty Vending #511	\$ 2,354.89	\$ 1,765.00	\$ 4,119.89	-
Student Vending #513	\$ 798.00	\$ 1,000.00	\$ 1,798.00	-
General Acct #601	\$ 9,517.00	\$ 3,613.00	\$ 9,000.00	4,130.00
Prom #700	\$ -	\$ 20,000.00	\$ 18,050.00	1,950.00
Class of 2022 # 701	\$ -	\$ 1,000.00		1,000.00

Class of 2023 # 703	\$ -	\$ 1,000.00		1,000.00
Senior Picnic #711	\$ 744.43	\$ 1,200.00	\$ 1,900.00	44.43
Class of 2021 #723	\$ 3,200.00	\$ 2,800.00	\$ 6,000.00	-
Arbiter Pay #800	\$ 2,000.00	\$ 19,000.00	\$ 21,000.00	-
Student Field Trip #801	\$ 963.00	\$ 3,000.00	\$ 3,000.00	963.00
FCA #802	\$ 761.68	\$ 700.00	\$ 800.00	661.68
Athletics #803	\$ -	\$ 35,500.00	\$ 35,500.00	-
District Tournament #805	\$ -	\$ 5,000.00	\$ 5,000.00	-
Concessions #807	\$ -	\$ 30,000.00	\$ 30,000.00	-
Charitable Gaming #809	\$ 5.08	\$ 2,000.00	\$ 2,000.00	5.08
Baseball #815	\$ 13,622.87	\$ 16,000.00	\$ 16,900.00	12,722.87
Boys Basketball #819	\$ 2,130.43	\$ 9,000.00	\$ 7,000.00	4,130.43
Girls Basketball #823	\$ 10,038.00	\$ 9,600.00	\$ 14,700.00	4,938.00
Dance #825	\$ 1,424.49	\$ 19,800.00	\$ 21,224.00	0.49
Cheer #827	\$ 2,393.46	\$ 8,000.00	\$ 10,393.46	-
Cross Country #828	\$ 94.49	\$ 900.00	\$ 994.49	-
Boys Golf #829	\$ 761.95	\$ 6,000.00	\$ 6,761.95	-
Girls Golf #831	\$ 61.84	\$ 800.00	\$ 861.84	-
Boys Soccer #832	\$ 300.00	\$ 6,900.00	\$ 7,200.00	-
Girls Soccer #833	\$ 2,569.00	\$ 8,000.00	\$ 9,000.00	1,569.00
Girls Softball #835	\$ -	\$ 11,000.00	\$ 10,000.00	1,000.00
Swim #836	\$ -	\$ 6,780.00	\$ 6,780.00	-
Boys Tennis #838	\$ 197.00	\$ 2,100.00	\$ 2,297.00	-
Girls Tennis #839	\$ 328.00	\$ 2,800.00	\$ 2,850.00	278.00
Volleyball #840	\$ 1,965.00	\$ 6,550.00	\$ 8,515.00	-
Track #842	\$ 1,234.00	\$ 2,250.00	\$ 3,050.00	434.00
Football #843	\$ -	\$ 17,000.00	\$ 17,000.00	-
Bass Fishing #844	\$ -	\$ 750.00	\$ 750.00	-
Wrestling #845	\$ 782.45	\$ 6,150.00	\$ 6,150.00	782.45
Archery #848	\$ 863.60	\$ 3,500.00	\$ 4,363.60	-
Greenhouse #7501	\$ -	\$ 16,000.00	\$ 16,000.00	-
Guldance #7504	\$ -	\$ 1,640.00	\$ 1,640.00	-
AP #7505	\$ -	\$ 26,485.00	\$ 26,485.00	-
Parking #7506	\$ 570.00	\$ 1,500.00	\$ 1,500.00	570.00
ESS #7509	\$ 4,529.00	\$ 4,000.00	\$ 8,529.00	-

Student Fee #7510	\$ 3,707.00	\$ 500.00	\$ 750.00	3,457.00
Instructional Fee/Material #7511	\$ 27,490.00	\$ 13,000.00	\$ 34,000.00	6,490.00
Art #7512	\$ 5,078.00	\$ 5,000.00	\$ 10,000.00	78.00
Band # 7513	\$ -	\$ 7,600.00	\$ 7,600.00	-
Career Ag #7514	\$ 1,239.00	\$ 2,000.00	\$ 3,239.00	-
Chorus #7515	\$ 1,000.00	\$ 4,000.00	\$ 5,000.00	-
FCS 1 #7516	\$ 1,315.48	\$ 3,575.00	\$ 4,890.48	-
Career Health #7517	\$ -	\$ 21,445.00	\$ 21,445.00	-
English Dept #7518	\$ -	\$ 10,800.00	\$ 10,800.00	-
Math Dept #7519	\$ 548.42	\$ 300.00	\$ 500.00	348.42
Science Dept #7520	\$ 86.22	\$ 400.00	\$ 486.22	-
Social Studies #7521	\$ 798.00	\$ 300.00	\$ 1,000.00	98.00
Spanish #7522	\$ -	\$ 1,400.00	\$ 1,400.00	-
Tech Ed #7523	\$ 488.00	\$ 2,800.00	\$ 3,288.00	-
FCS 2 #7524	\$ 1,808.68	\$ 825.00	\$ 2,633.68	-
Latin #7525	\$ 55.00	\$ 72.00	\$ 87.00	40.00
Media #7526	\$ 1,734.79	\$ 400.00	\$ 2,134.79	-
Greenhouse #7527	\$ -	\$ 750.00	\$ 750.00	-
Drama #7528	\$ 413.00	\$ 180.00	\$ 593.00	-
Floral #7529	\$ 1,043.00	\$ 1,800.00	\$ 2,843.00	-
Dairy BOE	\$ 5,470.00	\$ 5,500.00	\$ 10,970.00	-
Building/Grounds #7550	\$ -	\$ 500.00	\$ 500.00	-
Athletics #7559	\$ -	\$ 2,500.00	\$ 2,500.00	-
Softball #7560	\$ -	\$ 8,500.00	\$ 6,200.00	2,300.00
Baseball #2825	\$ -	\$ 3,000.00	\$ 2,000.00	1,000.00
Pictures #7580	\$ -	\$ 2,500.00	\$ 2,500.00	-
Yearbook #7581	\$ 5,808.65	\$ 5,500.00	\$ 11,308.65	-
Boys Basketball BOE	\$ 2,000.00		\$ 700.00	1,300.00
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Totals	213,083.13	764,203.00	887,415.41	89,870.72


Principal

Date


School Treasurer

Date

Submit to District Finance Office by May 1