KBE APPROVAL DATE: JUNE 2020

DAYTON INDEPENDENT DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2024

PLAN OF SCHOOL ORGANIZATION

Current Plan PS-6, 7-12
 Long Range Plan PS-5, 6-12

SCHOOL CENTERS 1. Secondary		Status	Organization	2019 Student <u>Enrollment</u> Capacity	
	a. Dayton High School	Permanent	7-12 Center	379/543	
		to become Permanent	6-12 Center	443/543	
2.	Elementary				
	a. Lincoln Elementary School	Permanent	PS-6 Center	497/530	
		to become Permanent	PS-5 Center	433/530	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; of	r complete approved	
projects constructed in phases.	Eff. %	Cost Est.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Lincoln Elementary School

1953, '58, '71, '89 & '91

68,959 sf.

Major Renovation to include; site development and retaining wall, paving, interior finishes in the old portion of the building; lighting and ceilings in the Media Center; doors, frames and hardware replacement; Convert two classrooms into new Kitchen; Convert old Kitchen of '53 into expanded Cafeteria. Renovate front facade and entry of '53 and cut windows into Cafeteria and renovate Cafeteria of '53.

\$6,730,000

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the

Kentucky Building Code.

1. Dayton High School 1981, '99 & '16 82,537 sf. \$30,000 Addition of front door buzzer, camera and intercom sytem

2. Lincoln Elementary School 1953, '58, '71, '89 & '91 68,959 sf. \$30,000 Addition of front door buzzer, camera and intercom sytem

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

CA	PITAL CONSTRUCTION PRIORIT	TIES (Schedule after the 2020-20	22 Biennium)				
2a.	New construction to meet student capacity; fur projects constructed in phases.	ther implementation of established programs; or	r complete approved	Eff. %	Cost Est.		
2b.	New construction to replace inadequate spaces consolidate schools; or replace deteriorated facilities	Eff. %	Cost Est.				
2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Cost Est.		
	1. Dayton High School	1981, '99 & '16	82,537 sf.				
	1981 BUILDING SECTION: Major Renovation of existing office area to create Special Education Self-Contained Unit, (2) Special Education Resource Classrooms and renovate two undersized Middle School Science Classrooms into Science Lecture Lab. Painting; replace classroom windows; new flooring in miscellaneous classrooms; heat pump replacement; Renovation of the kitchen and cafeteria into a food court concept. Convert old office to						
	Guidance. Site paving and circulation	improvements; finish upgrades			\$5,000,000		
	Purchase adjacent property to constru-	ct the proposed additions			\$250,000		
	Construct: 1 Auditorium	2,589 sf.	2,589 sf.	68%	\$968,362		
	1999 BUILDING SECTION: Renova	tion to include; HVAC			\$30,000		
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Cost Est.		
	 Dayton High School Upgrade KETS data system. 	1982 & '99	82,537 sf		\$200,000		
2e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.						
	Dayton High School Major Renovation to include; Fire ala front door cameras with buzzer to report to the second	1982 & '99 rm system upgrades and annunciation s lace existing	82,537 sf systems; additional		\$400,000		
	2. Lincoln Elementary School	1953, '58, '71, '89, & '91	68,947 sf				
		fire suppression system upgrade; addi	tional front door		\$450,000		
2f.	Major Renovation to include; existing	fire suppression system upgrade; addi			\$450,000		
2f.	Major Renovation to include; existing cameras with buzzer to replace existing Renovation to upgrade all existing facility requirements of the Kentucky Building Code. 1. Lincoln Elementary School	fire suppression system upgrade; addi	essibility 68,947 sf		\$450,000 \$300,000		

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.
 Eff. %

Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

DISTRICT NEED \$14,538,362

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Dayton High School New track/football field with lighting and grands		ool	1981, '99, & '16	82,537 sf.		
			ll field with lighting and grands	stands/pressbox			\$4,000,000
	Construct	1	Fieldhouse	10,000	10,000 sf.	68%	\$3,740,294
		1	Restroom/Concession Bldg	2,000	2,000 sf.	68%	\$748,059
		1	PE Addition	800 sf.	800 sf.	68%	\$299,224
		1	Makerspace Classroom	2,000 sf.	2,000 sf.	68%	\$748,059
		1	Circulator between office	1,500 sf.	1,500 sf.	68%	\$561,044
			and gym				