

KBE APPROVAL DATE: JUNE 2020

**CARROLL COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-1, 2-4, 5-8, 9-12
- 2. Long Range Plan PS, K-1, 2-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment /Capacity
1. Secondary			
a. Carroll County High School	Permanent	9-12 Center	587/519
b. Carroll County Area Technology Center	Permanent	9-12 Center	NA
2. Middle			
a. Carroll County Middle School	Permanent	5-8 Center	642/761
3. Elementary			
a. Cartmell Elementary School	Permanent	2-4 Center	487/525
b. Kathryn Winn Primary School	Permanent	K-1 Center	298/341
c. Childhood Development Center	Permanent	PS Center	NA

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction; to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- 1. None

1b. New construction: to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. None

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- 1. **Carroll County Regional Area Technology Center: 1969** 28,700 sf.
Major Renovation and/or additions to include, but not limited to: asbestos abatement, Secure Entry Vestibule, doors & hardware, casework, interactive boards, HVAC, plumbing, roof, fire alarm, and ADA compliant upgrades. Upgrade electrical, light fixtures, lockers, windows, wall and ceiling finishes, floor finishes, overhead doors, install fire suppression system, PA/intercom/clock system, security cameras, gutters & downspouts, brick & limestone repairs. Reprogram and renovate the following spaces: Welding Tech., Construction Tech., Engineering Tech., Health Services, Business Technology, Industrial Maintenance,

Construct:	1	Indust. Maint. Classroom	750 sf.	750 sf.	68%	\$247,191
	1	Indust. Maint. Storage	400 sf.	400 sf.	68%	\$131,835
	1	Indust. Maint. Tools/Supply	400 sf.	400 sf.	68%	\$131,835
	1	Welding Tech Suite	5060 sf.	5,060 sf.	68%	\$1,667,716

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

<p>1. Carroll County Middle School: 1928, 1970, 1998, 2016</p> <p>Major Renovation to the 1970 & 1998 sections to include: ADA Compliance upgrades; general finishes; partial roof replacement; auditorium seating replacement; upgrades and replacement of the electrical, mechanical & plumbing systems. Internal reprogramming to including renovating excess rooms to Resource Rooms, Computer Rooms & Vocal Classroom to meet KDE model program for a 675 student middle school.</p> <p>Construct: None</p>	<p>118,109 sf.</p> <p></p> <p>sf.</p>	<p></p> <p></p> <p>71%</p>	<p>\$5,655,386</p> <p>\$0</p>
<p>2. Cartmell Elementary School: 1963, 2011</p> <p>This school was completely renovated in 2010 but some minor renovations are needed including: converting a student locker area into a Resource room; asphalt repairs to original parking lot. Reprogram (1) Classroom into (2) Resource Rooms to meet KDE Model Program</p> <p>Construct: None</p>	<p>68,655 sf.</p> <p></p> <p>sf.</p>	<p></p> <p></p> <p>74%</p>	<p>\$200,000</p> <p>\$0</p>
<p>3. Kathryn Winn Primary School: 1960, 1970, 1991</p> <p>Major Renovation completed in 2019. Minor Renovations to include, but not limited to; gymnasium renovation; and restroom renovations.</p> <p>Construct: None</p>	<p>52,411 sf.</p> <p></p> <p>sf.</p>	<p></p> <p></p> <p>74%</p>	<p>\$750,000</p> <p>\$0</p>

2d. KERA Strands New Additions: Preschool, SBDM Office & Conference rooms, Family Resource

1. None

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

<p>1. Carroll County Board Office: 1980</p> <p>Major renovation to include: ADA Compliance upgrades, interior finishes fire alarm, light fixtures, site drainage, roof, access improvements and fire suppression system.</p> <p>Construct: 1 Office Addition</p>	<p>4,546 sf.</p> <p></p> <p>500 sf.</p>	<p></p> <p></p> <p>500 sf.</p>	<p></p> <p></p> <p>74%</p>	<p>\$318,220</p> <p>\$139,135</p>
<p>2. Bus Garage: 1969</p> <p>Major Renovation and/or addition to include: ADA compliance upgrades, general finishes, restrooms, HVAC, Electrical, lighting, security, windows, fire alarm, fire suppression, paving, equipment and storage; fenced in bus parking lot</p> <p>Construct: 2 Bus Service Bays</p>	<p>3,200 sf.</p> <p></p> <p>1,200 sf.</p>	<p></p> <p></p> <p>2,400 sf.</p>	<p></p> <p></p> <p>74%</p>	<p>\$352,000</p> <p>\$609,989</p>
<p>3. Maintenance Building: 1994</p> <p>Major Renovation and/or addition to include: ADA compliance upgrades, HVAC, & fire alarm.</p>	<p>5,200 sf.</p>			<p>\$130,000</p>
<p>4. Storage Facility</p> <p>Construct: A new central storage facility</p>	<p>5,000 sf.</p>		<p>90%</p>	<p>\$757,278</p>

DISTRICT NEED

\$29,745,671

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Baseball/Softball Fields

Construct: Restrooms, Concession, & Storage

1	Restroom/Concessions Bldg.	800 sf.	800 sf.	74%	\$216,216
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2. Carroll County Conditioning Center

11,200 sf.

ADA upgrades, signage, handicap parking, sidewalks, driveway connected to campus drive, fire suppression system, emergency lighting, fire alarm and MEP improvements.

\$392,000

3. Childhood Development Center: 2011

10,611 sf.

This building was constructed in 2010 and does not qualify for renovations. Needs additional guest parking and expanded pickup/drop off lane.

\$150,000

Construct:	3	Resoruce Rooms	400 sf.	1,200 sf.	74%	\$394,443
	1	Media Center/Computer Rm.	1,400 sf.	1,400 sf.	74%	\$460,184
	1	Multi-Purpose Room	2,600 sf.	2,600 sf.	74%	\$854,627

4. Maintenance Building: 1994

5,200 sf.

Major Renovation and/or addition to include: Restrooms, interior finishes, electrical, lighting, site work & paving.

\$130,000

5. Carroll County Middle School: 1928, 1970, 1998, 2015

Construct:	1	Cafeteria Addition	1,194 sf.	1,194 sf.	74%	\$397,070
	1	Media Center Addition	1,980 sf.	1,980 sf.	74%	\$658,457