KBE APPROVAL DATE: JUNE 2020

CARROLL COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2024

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS, K-1, 2-4, 5-8, 9-12
 PS, K-1, 2-4, 5-8, 9-12

SCHOOL CENTERS		Status	Organization	2019 Student Enrollment /Capacity
1.	Secondary			
	 a. Carroll County High School 	Permanent	9-12 Center	587/519
	b. Carroll County Area Technology Center	Permanent	9-12 Center	NA
2.	Middle			
	a. Carroll County Middle School	Permanent	5-8 Center	642/761
3.	Elementary			
	a. Cartmell Elementary School	Permanent	2-4 Center	487/525
	b. Kathryn Winn Primary School	Permanent	K-1 Center	298/341
	c. Childhood Development Center	Permanent	PS Center	NA

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

- 1a. New construction; to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
 - 1. None
- **1b.** New construction: to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
 - 1. None
- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
 - Carroll County Regional Area Technology Center: 1969
 28,700 sf.
 Major Renovation and/or additions to include, but not limited to: asbestos abatement, Secure Entry Vestibule, doors & hardware, casework, interactive boards, HVAC, plumbing, roof, fire

alarm, and ADA compliant upgrades. Upgrade electrical, light fixtures, lockers, windows, wall and ceiling finishes, floor finishes, overhead doors, install fire suppression system,

PA/intercom/clock system, security cameras, gutters & downspouts, brick & limestone repairs.

 $Reprogram \ and \ renovate \ the \ following \ spaces: \ Welding \ Tech., \ Construction \ Tech.,$

Engineering '	Tech	., Health Services, Business Te	chnology, Indu	strial Maintenance,		\$3,357,900
Construct:	1	Indust. Maint. Classroom	750 sf.	750 sf.	68%	\$247,191
	1	Indust. Maint. Storage	400 sf.	400 sf.	68%	\$131,835
	1	Indust. Maint. Tools/Supply	400 sf.	400 sf.	68%	\$131,835
	1	Welding Tech Suite	5060 sf.	5 060 sf	68%	\$1 667 716

1. Carroll County High School: 1969

82,660 sf.

Major Renovation to include, but not limited to: ADA Compliance upgrades (including locker rooms), HVAC, lighting fixtures, fire suppression, plumbing. Areas not addressed in the 2006 renovation, new elevator, internal program reconfiguration to meet KDE model program for a 600 student High School and reprogram spaces moved to addition, to include, but not limited to: Renovate current Agriculture Shop & support spaces into Computer Lab, Physics Lecture Lab & Alternative Education Suite, reprogram & renovate old Locker rooms into office &

storage, and other minor programing changes.					\$4,959,600	
Construct:	1	Auditorium	3,800 sf.	3,800 sf.	68%	\$1,421,312
	1	Stage & Support (LIP allow)	2,000 sf.	2,000 sf.	68%	\$748,059
	1	Locker rooms (ADA)	4,000 sf.	4,000 sf.	68%	\$1,496,118
	1	Agriculture Ed. Suite (2 teach	3,170 sf.	3,170 sf.	68%	\$1,185,673
	1	Ag Greenhouse	2,400 sf.	2,400 sf.	68%	\$897,671
	1	FCS, Culinary Suite	2,700 sf.	2,700 sf.	68%	\$1,009,879
	1	Applied Process Tech Suite	3,960 sf.	3,960 sf.	68%	\$1,481,156
	1	Information Technology Suite	2,800 sf.	2,800 sf.	68%	\$1,047,282
	1	Guidance suite	500 sf.	500 sf.	68%	\$187,015

1e. Renovation to upgrade all existing facilities; to meet the most current life safety requirements of the Kentucky Building Code.

"Life Safety" upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional CCTV cameras, fire alarms systems, emergency lighting, intercommunication and paging system and site lighting to meet the requirements of the Kentucky Building Code.

1. Construct: 1 Carroll County High School Life safety systems (fire alarm) & annunciation systems.	82,660 sf.	\$210,237
Construct: 1 Carroll County ATC Annunciation systems, CCTV system, doors & door hardware &	28,700 sf.	\$128,645
3. Construct: 1 Carroll County Middle School Doors & Hardware upgrades	91,280 sf.	\$136,920

1f. Renovation to upgrade all existing facilities; to meet the most current handicapped accessibility requirements of the Kentucky Building

1. Construct: 1 Carroll County High School		
ADA Compliant Upgrades: Elevator, Doors & Hardware	82,660 sf.	\$210,237
Construct: 1 Carroll County ATC ADA Compliant Upgrades: Doors & Hardware	28,700 sf.	\$86,100
3. Construct: 1 Carroll County Middle School ADA Compliant Upgrades: Doors & Hardware	91.280 sf.	\$91.280

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium)

- 2a. New construction; to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
 - 1. None
- **2b. New construction;** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
 - 1. None

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Carroll County Middle School: 1928, 1970, 1998, 2016

118,109 sf.

Major Renovation to the 1970 & 1998 sections to include: ADA Compliance upgrades; general finishes; partial roof replacement; auditorium seating replacement; upgrades and replacement of the electrical, mechanical & plumbing systems. Internal reprograming to including renovating excess rooms to Resource Rooms, Computer Rooms & Vocal Classroom to meet KDE model program for a 675 student middle school. sf.

\$5,655,386

\$0

\$0

Construct: None

71% sf.

74%

74%

2. Cartmell Elementary School: 1963, 2011

68,655 sf.

This school was completely renovated in 2010 but some minor renovations are needed including: converting a student locker area into a Resource room; asphalt repairs to original parking lot. Reprogram (1) Classroom into (2) Resource Rooms to meet KDE Model Program Construct: None sf.

\$200,000

3. Kathryn Winn Primary School: 1960, 1970, 1991

52.411 sf.

Major Renovation completed in 2019. Minor Renovations to include, but not limited to; gymnasium renovation; and restroom renovations.

\$750,000

Construct: None

sf.

\$0

2d. KERA Strands New Additions: Preschool, SBDM Office & Conference rooms, Family Resource

1. None

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

1. Carroll County Board Office: 1980

Major renovation to include: ADA Compliance upgrades, interior finishes fire alarm, light fixtures, site drainage, roof, access improvements and fire suppression system.

\$318,220

74%

74%

Office Addition Construct: 1

500

sf.

500 sf.

\$139,135

2. **Bus Garage: 1969**

3,200 sf.

Major Renovation and/or addition to include: ADA compliance upgrades, general finishes, restrooms, HVAC, Electrical, lighting, security, windows, fire alarm, fire suppression, paving, equipment and storage; fenced in bus parking lot

\$352,000

Construct: **Bus Service Bays** 1,200 sf.

2,400 sf.

\$609,989

3. Maintenance Building: 1994

Major Renovation and/or addition to include: ADA compliance upgrades, HVAC, & fire alarm.

\$130,000

4. Storage Facility

DISTRICT NEED

5,000 sf.

90%

\$757,278

Construct: A new central storage facility

\$29,745,671

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Baseball/Softball Fields							
Construct: Restrooms, Concession, & Storage 1 Restroom/Concessions Bldg	g. 800 sf.	800 sf.	74%	\$216,216			
1 Restroom/Concessions Big	g. 000 si.	000 SI.	7470	\$210,210			
2. Carroll County Conditioning Center		11,200 sf.					
ADA upgrades, signage, handicap parking, sid	ewalks, driveway connec						
fire suppression system, emergency lighting, fi	-	-		\$392,000			
3. Childhood Development Center: 2011		10,611 sf.					
This building was constructed in 2010 and doe	s not qualify for renovat	ions. Needs additional					
guest parking and expanded pickup/drop off la				\$150,000			
Construct: 3 Resoruce Rooms	400 sf.	1,200 sf.	74%	\$394,443			
1 Media Center/Computer Rr	n. 1,400 sf.	1,400 sf.	74%	\$460,184			
1 Multi-Purpose Room	2,600 sf.	2,600 sf.	74%	\$854,627			
4. Maintenance Building: 1994		5,200 sf.					
Major Renovation and/or addition to include:	Restrooms, interior finis	hes, electrical, lighting,					
site work & paving.				\$130,000			
5. Carroll County Middle School: 1928, 1970, 1998, 2015							
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Construct: 1 Cafeteria Addition	1,194 sf.	1,194 sf.	74%	\$397,070			
1 Media Center Addition	1,980 sf.	1,980 sf.	74%	\$658,457			