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ATTACHMENT-5
State Agency Children SEEK Calculation Worksheet
2020-2021 School Year

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All programs must submit a completed worksheet even if the program does not receive SEEK funds. The school district receives SEEK funds for those state agency children that are taught at the local on-site programs. Do not leave any category blank. Insert $0 for categories with no dollars or NA if a category is not applicable.

School District: _____

Name of Treatment Program: _____   **School Code:** _____

A.   Projected 2020-2021 School Year Average Daily Attendance (ADA)   _____

B.   Projected Base SEEK $6.242 x ADA $_____

C.   Projected At-Risk Add-on $6.242 x 0.15 x ADA for residential & group home youth* $_____

D.   December 1, 2019 Child Count: Severe (Low)_____   Moderate_____   Speech (High)_____

D1.   Projected Low Incidence Add-On[1] $6.242 x 2.35 = $9,694 x 12-1-19 Child Count

D2.   Projected Moderate Incidence Add-On[2] $6.242 x 1.17 = $4,727 x 12-1-19 Child Count $_____

D3.   Projected High Incidence Add-On[3] $6.242 x 0.24= $972 x 12-1-19 Child Count $_____

E.   **Total Projected SEEK for 2020-2021 School Year** $___$_____

F.   SEEK Funds to be provided by Kentucky Department of Education $_____
           State Ratio** _____ x Total Projected SEEK (Line E)

* Day treatment youth may be eligible for at-risk add-on if they qualify for free lunch program.
** To determine state ratio, divide the Calculated State Portion by the Calculated Base Funding from the district's SEEK Forecast provided to the school superintendent.

[1]Low Incident Disabilities, 2.35 weight - Functional Mental Disability, Hearing Impairment, Emotional-Behavioral Disability, Visual Impairment, Multiple Disabilities, Deaf-Blind, Autism, and Traumatic Brain Injury;
[2]Moderate Incident Disabilities, 1.17 weight - Mild Mental Disability, Orthopedic Impairment or Physically Disabled, Other Health Impaired, Specific Learning Disabilities, and Developmental Delay;
[3]High Incident Disability, 0.24 weight - Communication Disorders of Speech or Language.

NOTE: THESE CALCULATIONS ARE CONTINGENT ON THE FINAL APPROVAL OF THE STATE BUDGET