**ATTACHMENT 2**

**Comprehensive Budget For 2021 Fiscal Year**

**July 1, 2020 - June 30, 2021**

All budget information must be complete and accurate for each KECSAC program within the school district.

The proposed budget has been approved by the school board and approved as to form and classification by the school district’s finance officer.

The following budget is adopted for **PROGRAM’S NAME** for the current Fiscal Year and the amounts stated are appropriated for the purposed indicated.

|  |  |  |
| --- | --- | --- |
| **Federal Programs Allocation FY21** |  | **State Programs Allocation FY21** |
| Title I, Part A | $ |  | General/District Funds | $ |
| Title I Part D, Subpart 2 Neglected & Delinquent | $ |  | Local Tax Dollars | $ |
| Title I School Improvement | $ |  | Family Resources Youth Service Centers | $ |
| Title I Part B Even Start | $ |  | Gifted talented | $ |
| Title I Part B Reading First | $ |  | Extended School Services | $ |
| Title I Part C Migrant | $ |  | Preschool | $ |
| Stewart B. McKinney Homeless | $ |  | Professional Development | $ |
| Title II, Part A, Teach Quality | $ |  | Textbooks | $ |
| Title I, Part D, Education Technology | $ |  | Safe Schools | $ |
| Title II, Part D, Education Technology-Competitive | $ |  | KECSAC | $ |
| Title III Limited English Proficiency | $ |  | Read to Achieve | $ |
| Title III Immigrant | $ |  | Dropout Prevention | $ |
| Title IV Part A Safe & Drug Free Schools | $ |  | Community Education | $ |
| Title IV Part B, 21st Century | $ |  | Local Area Vocational  | $ |
| Title V, Innovation Strategies | $ |  | 20% Vocational Funds | $ |
| Title VI Rural & Low Income | $ |  | Commonwealth School Improvement | $ |
| IDEA B Basic Plus Capacity & Improvement | $ |  | Elementary Arts & Humanities | $ |
| IDEA B Preschool | $ |  | Math, Achievement Fund | $ |
| Federal Jobs for America’s Graduates (JAG) | $ |  | Other: | $ |
| Services Learning | $ |  | Other:  | $ |
| Title II C Perkins | $ |  | Other:  | $ |
| Other: | $ |  | Other: | $ |
| **Total** | **$** |  | **Total** | **$** |