

School Activity Fund
Principal's Combining Budget

Dawson Springs High School			Year 2020-2021		
			Beginning	Estimated	Estimated
Activity Accounts			Balance	Receipts	Expenditures
					Balance
Academic HS			\$ 197.38	\$ -	\$ -
Academic FMS			\$ 1,148.36	\$ 239.00	\$ 217.00
Annual			\$ 7,119.39	\$ 2,765.00	\$ 6,729.00
Archery			\$ 900.00	\$ -	\$ -
Art			\$ 817.27	\$ 300.00	\$ 281.00
Athletics			\$ 12,815.34	\$ 28,512.00	\$ 22,076.00
Athletics-Banners			\$ 1,956.35	\$ -	\$ -
Back to School Bash			\$ 1,029.36	\$ 173.00	\$ 174.00
Baseball			\$ 1,274.86	\$ 75.00	\$ 1,000.00
HS Boys Basketball			\$ 1,608.51	\$ 4,462.00	\$ 5,931.00
MS Boys Basketball			\$ 547.15	\$ 674.00	\$ 999.00
HS Girls Basketball			\$ 2,210.23	\$ 5,893.00	\$ 5,202.00
MS Girls Basketball			\$ 2,614.54	\$ 1,524.00	\$ 335.00
Bass Fishing			\$ 1,243.55	\$ 1,915.00	\$ 1,182.00
Sr. Beta Club			\$ 888.18	\$ 1,815.00	\$ 1,786.00
Jr. Beta Club			\$ 46.05	\$ 592.00	\$ 588.00
HS Cheerleaders			\$ 1,087.26	\$ 782.00	\$ 1,795.00
MS Cheerleaders			\$ 547.15	\$ 674.00	\$ 999.00
Concession Concessions			\$ 15,026.81	\$ 17,320.00	\$ 14,724.00
Sr. Graduation Account			\$ -	\$ 1,500.00	\$ 1,500.00
Class of 2021			\$ 4,272.37	\$ 7,447.00	\$ 4,020.00
Class of 2022			\$ 1,684.03	\$ 508.00	\$ -
Class of 2023			\$ 833.08	\$ 236.00	\$ -
Class of 2024			\$ 479.00	\$ 321.00	\$ -
Class of 2025			\$ 147.50	\$ 147.50	\$ -
Golf			\$ 432.84	\$ 3,974.00	\$ 4,000.00
Life Skills			\$ 981.90	\$ 2,140.00	\$ 1,683.00
Field Trips			\$ 52.00	\$ 100.00	\$ 100.00
Cokes			\$ 1,116.61	\$ 1,489.00	\$ 1,910.00
Cross Country			\$ 3,919.90	\$ 8,112.00	\$ 7,196.00
Drama Club			\$ 48.38	\$ -	\$ -
Education Fund			\$ 5,125.77	\$ 1,224.00	\$ 1,314.00
Environmeintal Club			\$ 165.36	\$ -	\$ -
FBLA			\$ 368.44	\$ -	\$ -
FCA			\$ 692.70	\$ -	\$ -
Math Club			\$ 289.55	\$ 50.00	\$ 50.00
Media Center			\$ 1,440.88	\$ -	\$ -
Music			\$ 4,361.82	\$ 7,953.00	\$ 8,000.00
Office Fund			\$ 9,998.64	\$ 2,293.00	\$ 1,395.00
Project Prom			\$ 2,916.87	\$ 1,555.00	\$ 500.00
Softball			\$ 2,522.98	\$ 1,615.00	\$ 2,579.00
STLP			\$ 112.62	\$ -	\$ -
Student Awards			\$ 152.73	\$ 53.00	\$ 39.00
Track			\$ 1,813.40	\$ 420.00	\$ -
			\$ 97,007.11	\$ 108,852.50	\$ 98,304.00
					\$ 107,555.61