

**2020-2021 SCHOOL YEAR DISTRICT MOA  
CONTRACT CALCULATION WORKSHEET**

Individual Name: Zach Hibbs

KDE Position Title: Educational Recovery Specialist (ERS)

Vendor/School District: Hopkins Co

Total Amount of Contract: \$110,703

**District Salary Information**

<u>\$55,315</u>	<u>/</u>	<u>185</u>	=	<u>\$299.00</u>
Total District Salary		Total District Days		District Daily Rate
				Total District Salary <u>\$55,315</u>
Purpose of District Stipend:				District Stipend <u></u>
				Total District Salary and District Stipend <b><u>\$55,315</u></b>

**KDE Contract Salary Information**

<u>\$299.00</u>	x	<u>235</u>	<u>\$70,265</u>
KDE Contract Daily Rate		KDE Contract Days	KDE Salary Subtotal
			KDE Salary Subtotal + District Stipend <u>\$70,265</u>
			KDE Contract Subtotal <u>\$70,265 X 115%</u> <u>\$80,805</u>
<b><u>ERS Stipend</u></b>	<b><u>\$10,540</u></b>		
			<b>Final KDE Contract Subtotal</b> <b><u>\$80,805</u></b>
<u>\$95,000</u>			
<b>ERS CAP</b>			

**Fringe Benefit Information**

	<u>768</u>	Detailed:	<u>Workers Comp</u>
	<u>60</u>	Detailed:	<u>Unemployment Insurance</u>
	<u>2,225</u>	Detailed:	<u>Medicare (1.45%) \$1,172 FICA (\$653) Vision: \$86 Life: \$26 Dental \$288</u>
<b>Federal Funds</b>	<u>8,032</u>	Detailed:	<u>Misc. Insurance Health \$7,920, Life \$12, Admin \$100</u>
CFDA # 84.010	<u>11,316</u>	Detailed:	<u>KTRS excluding ERS stipend</u>
MUNIS # 320GE			<b>Total District Fringe Benefits</b> <b><u>\$22,401</u></b>

**Indirect Cost Calculation & KDE Contract Total Information**

<u>4.14%</u>	X	<u>\$103,206</u>	<b>Indirect Cost Total</b> <u>\$4,273</u>
Indirect Cost Rate		Final KDE Contract Subtotal and Total District Fringes	
			<b>CCW Total</b> <b><u>\$107,479</u></b>
			3% Adjustment Allowance <u>\$3,224</u>
			<b>KDE Contract Total</b> <b><u>\$110,703</u></b>

Signature of Superintendent: \_\_\_\_\_ Date: \_\_\_\_\_

For KDE use only:	
Contract # PON2	
Accounting Template	<u>E86227/E156</u>
Number of Contract Years	<u>1</u>