

Staffing Allocation Worksheet for High Schools with Grades 7-12

Name of School: Pikeville High School

Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
Total	2.0

Section 5: Total Allocated Staff

Total Certified Allocated	32.5
Total Classified Allocated	0.0
Total Staff Allocated	32.5

Section 2: Certified Teachers

	# of students	ratio	certified teachers allocated	
Seventh Grade	85	25	3.4	number of students/25
Eighth Grade	94	25	3.8	number of students/25
Ninth Grade	92	25	3.7	number of students/25
Tenth Grade	80	25	3.2	number of students/25
Eleventh Grade	114	25	4.6	number of students/25
Twelveth Grade	81	25	3.2	number of students/25
Total Certified Allocated			21.8	

Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0
Guidance Counselor	1.0
Discretionary Certified (Art, PE, Health, Music)	4.0
Additional Classroom Teachers (includes .5 technology)	4.7
Total Additional Certified	10.7

Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Other (not required)	0	0	0.0
Total Classified Allocated			0.0

CERTIFIED STAFF

District Pikeville Independent Schools 20-21

School Pikeville High School March 1

Enrollment Projection 546 (minus 1)

95% Dist Avg Salary _____

	A		B		C		D
Certified Area	# Positions Allocated by Board		Total Salaries for Allocated Positions		Positions Assigned by Council		Total 185 Day Salaries
	Filled	New/Vacant	Filled	New/Vacant	Filled	New/Vacant	All Positions
English							
Social Studies							
Math							
Science							
Foreign Language							
Health							
Physical Education							
Art							
Business							
Music - Itinerant							
Other							
Subtotal Teachers	30.5						
Principal	1	Required					
Asst. Principal	1						
Guidance Counsel	1						
Media Specialists	1	Required					
Instructional Sup.							
Subtotal Admin's	4						
Grand Total	34.5						
Total Allocation Certified Staff	32.5	Minus Required					

SCHOOL COUNCIL WORKING BUDGET - SECTION A
REVENUE TO BE COMPLETED BY CENTRAL OFFICE
BUDGETED EXPENDITURES TO BE COMPLETED BY SCHOOL COUNCIL

DISTRICT Pikeville Independent Schools 20-21

SCHOOL Pikeville High School ADA 527 (2nd month) increase 1

REVENUES	
SECTION 4 ALLOCATION (Page 2)	
CERTIFIED SALARIES	_____
SECTION 5 ALLOCATION (Page 3)	
CLASSIFIED SALARIES	_____
SECTION 6 ALLOCATION (Page 4)	
\$100.00 X ADA (STATE REQUIRED)	\$52,700.00
District Amount \$152.00	\$80,104.00
SECTION 7 ALLOCATION (Page 5)	
PER PUPIL ALLOCATION	_____
NEEDS IDENTIFIED BY COUNCIL	_____
TOTAL SECTION 7 ALLOCATION	_____
TOTAL FUND 1 ALLOCATION	
SECTION 9 ALLOCATION (FUND 2)	
65% PROFESSIONAL DEVELOPMENT	<u>State Not Providing</u>
GRAND TOTAL ALLOCATION	=====

SCHOOL COUNCIL WORKING BUDGET - SECTION B
REVENUE TO BE COMPLETED BY CENTRAL OFFICE
BUDGETED EXPENDITURES TO BE COMPLETED BY SCHOOL COUNCIL

DISTRICT Pikeville Independent Schools 20-21

SCHOOL Pikeville High School

EXPENDITURES		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>BUDGETED</u>
0110	Certified Salaries	
	Principals	
	Assistant Principals	
	Guidance Counselors	
	Media Specialists	
	Teachers	
	Other Certified Staff	
0130	Classified Staff	
	Office Managers	
	Secretaries	
	Clerks	
	Aides	
	Custodians	
0330	Other Professional Services	
0420	Cleaning Services	
0430	Repairs & Maintenance	
0440	Rentals	
0530	Communications	
0540	Advertising	
0550	Printing and Binding	
0580	Travel	
0610	General Supplies (Instructional)	
0630	Food	
0640	Books & Periodicals	
0670	Student Activities	
0690	Other Supplies & Materials	
0733	Furniture & Fixtures	
0734	Computers & Related	
0735	Other Instructional Equipment	
0810	Dues, Registration & Other Fees	
0840	Contingency	
0892	Open House, Orientation, Parent Meetings	
0894	Instructional Field Trips	
0895	Other Student Travel	
0899	Other Miscellaneous Expenditures	
GRAND TOTAL EXPENDITURES		

SCHOOL COUNCIL ALLOCATION 2020-21 CERTIFICATION

District Name Pikeville Independent Schools

	Section 4	Section 5	Section 6		Section 7		Section 9*
School Name	Certified Staff Allocation	Classified Staff Allocation	Instructional Materials Allocation	November Per Pupil Amount	Allocation of Balance	Total Fund 1 Allocation	Professional Development Fund 2
Pikeville High School (527 ADA)			\$80,104.00				State Not Provide
TOTALS BY CATEGORY							
TOTAL AMOUNT AVAILABLE FOR ALLOCATION							

THIS REPORT INDICATES:

2nd MONTH ALLOCATION

*** Section 9 monies come from Fund 2.**