

Family Resource and Youth Services Centers Alternative Funding Distribution Program Process

The Division of Family Resource and Youth Services Centers (DFRYSC) Alternative Funding Distribution (AFD) option allows school districts additional flexibility when distributing FRYSC funds within a school district. Districts could benefit from the AFD option if the cost for keeping a center open for the required 240 days is more than the funding amount the district receives from DFRSYC to operate the center. If approved to participate in AFD, a school district may combine all center funds received into a district budget and subtract all coordinator salaries and fringes, leaving an amount to be divided based on the free lunch count for each center.

Program Eligibility

- Districts must seek approval from the DFRYSC after discussion with the assigned DFRYSC Regional Program Manager (RPM), in order to participate in AFD.
- It is the expectation of the FRYSC district contact to communicate the effect of AFD with all coordinators within the district prior to submitting the request for approval.
- Prior to submission, all FRYSC Coordinators must be on a defined salary scale in accordance with district policy.
- AFD approval is valid for one year only. The Superintendent or designee must submit requests for participation annually to the DFRYSC.

Submission Process

- The following must be submitted to the Regional Program Manager by April 1st of the current year (in the event of delayed budget state approval, this date is subject to change):
 - a. A Letter of Intent to participate in the AFD process on district letterhead
 - b. A spreadsheet detailing salary and fringe for each coordinator and operational budget for each center (see "Calculating the Operational Funds" section below for additional spreadsheet details).
- The DFRYSC Director will approve or deny requests and send notice directly to the FRYSC district contact and RPM with copy uploaded to the DFRYSC data system.

NOTE

- The DFRYSC may request a copy of the FRYSC district salary schedule.
- Coordinators should prepare individual center budgets after the AFD request has been processed.

Calculating the Operational Funds:

- To calculate the new district operational budget, deduct the *sum* of all coordinator salaries and fringes from the total district allocation of FRYSC Funds.
Example:

School	2017-18 Salary and Fringe	16-17 Free Lunch	\$170.05 per Student
Western Elementary	\$40,195	237	\$40,301.85
Northern Elementary	\$34,603.68	165	\$28,058.25
Eastern Middle	\$42,165	401	\$68,190.05
Southern High School	\$39,567	395	\$67,169.75
TOTALS	\$156,530.68	1198	203,719.90

2018 allocation: \$203,719.90

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2018 Salary & Fringe: \$156,530.68

District Operational Budget: \$47,189.22

- To calculate the per pupil average cost, divide the free lunch count for all free lunch students enrolled at schools served by FRYSC into the remaining balance.
Example:

District Operational Budget: \$47,189.22

16-17 Free Lunch Count: 1,198

$\$47,189.22 / 1,198 = \39.39 is the new per pupil average cost

- To calculate the operational budget for each center, multiply the center's total number of free lunch students by the new per pupil average cost.

Example:

School	2017-18 Salary and Fringe	16-17 Free Lunch	\$170.05 per Student	Center Op. Budget Figured at \$35 per student
Western Elementary	\$40,195	237	\$40,301.85	237*39.39= \$9,335.43
Northern Elementary	\$34,595	165	\$28,058.25	165*39.39= \$6,499.35
Eastern Middle	\$42,165	401	\$68,190.05	401*39.39= \$15,795.39
Southern High School	\$39,567	395	\$67,169.75	395*39.39= \$15,559.05