

BG1 Project Application Form (Initial)

(Ref# 17823)

Form Status: Saved

Project: Paving 2020

BG Number: 20-261

Status: New

District: Boone County (035)

Phase: No Data

Construction Delivery Method
Procurement Standard
Emergency

General Contractor
Model Procurement
No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

This project consists of paving improvements (sealcoat, overlay and concrete repairs) at facilities throughout the District, including Conner Campus (Conner High, Conner Middle, Goodridge Elementary, and Boone ATC) Ockerman Campus, Cooper High, Ryle High, Ignite Institute, Ballyshannon Middle, Camp Ernst Middle, Gray Middle, Jones Middle, Burlington Elementary, Collins Elementary, Florence Elementary, Longbranch Elementary, Mann Elementary, North Pointe Elementary, Stephens Elementary, Yealey Elementary, Central Office, Facility Management, LSS, and the Bus Lot/Garage

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

5.2 - Conner High School

Estimated Cost: \$700,000.00

Facility: No Data

5.3 - Cooper High School

Estimated Cost: \$250,000.00

Facility: No Data

5.5 - Camp Ernst Middle School

Estimated Cost: \$775,000.00

Facility: No Data

5.8 - Jones Middle School

Estimated Cost: \$125,000.00

Facility: No Data

5.9 - Ockerman Middle School

Estimated Cost: \$250,000.00

Facility: No Data

5.10 - Burlington Elementary School
Estimated Cost: \$525,000.00
Facility: No Data

5.11 - Collins Elementary School
Estimated Cost: \$125,000.00
Facility: No Data

5.13 - Florence Elementary School
Estimated Cost: \$325,000.00
Facility: No Data

5.16 - North Pointe Elementary School
Estimated Cost: \$100,000.00
Facility: No Data

5.17 - Ockerman Elementary School
Estimated Cost: \$50,000.00
Facility: No Data

5.18 - Yealey Elementary School
Estimated Cost: \$100,000.00
Facility: No Data

5.20 - Central Office
Estimated Cost: \$100,000.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Ballyshannon Middle School buliding (B10002007)

A M Yealey Elementary School (B10000101)

Conner High School (B10000113)

Boone County Area Technology Center (B10000123)

Camp Ernst Middle School (B10000104)

Burlington Elementary School (B10000110)

Randall K. Cooper High School (B10000106)

North Pointe Elementary School (B10000103)

Florence Elementary School (B10000114)

Ockerman Middle School (B10000122)

Ockerman Elementary School (B10000120)

Rector A. Jones Middle School (B10000108)

Gray Middle School (B10000118)

Hillard Collins Elementary School (B10000116)

Larry A. Ryle High School (B10000117)

Longbranch Elementary School (B10000107)

Shirley Mann Elementary School (B10000105)

Stephens Elementary School (B10000121)

Chester Goodridge Elementary School (B10000115)

Conner Middle School (B10000112)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of paving improvements (sealcoat, overlay and concrete repairs) at facilities throughout the District, including Conner Campus (Conner High, Conner Middle, Goodridge Elementary, and Boone ATC) Ockerman Campus, Cooper High, Ryle High, Ignite Institute, Ballyshannon Middle, Camp Ernst Middle, Gray Middle, Jones Middle, Burlington Elementary, Collins Elementary, Florence Elementary, Longbranch Elementary, Mann Elementary, North Pointe Elementary, Stephens Elementary, Yealey Elementary, Central Office, Facility Management, LSS, and the Bus Lot/Garage

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$814,770.00
Construction Contingency	\$40,739.00
Architect / Engineer Fee	\$74,389.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Repro/reimb/adv	\$1,000.00
No Data	
No Data	
Total Project Cost	\$930,898.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$930,898.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$930,898.00

BG1 Signature Page (Online Form Ref# 17823)
 The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent Date

 Finance Officer Date

 Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education

Boone County Schools

Paving 2020

BG #20-117 / REH #129-919-1

Bid Due Date: Wednesday, April 29, 2020 at 11:15 a.m.

Boone County Board of Education, 8330 U. S. 42, Florence, Kentucky 41042

CONTRACTOR	BASE BID	ALTERNATE NO. 1	ALTERNATE NO. 2	ALTERNATE NO. 3	ALTERNATE NO. 4	TOTAL BID AMOUNT + ALL ALTERNATES
Westside Paving	\$577,770	Yealey Elementary \$69,000	Florence Elementary \$105,000	Ballyshannon Middle \$28,000	Ignite Institute \$35,000	\$814,770
Riegler Blacktop	\$600,000	\$66,100	\$94,000	\$29,745	\$45,900	\$835,745
Pinnacle Paving	\$571,677	\$84,762	\$146,312.50	\$19,190	\$33,308	\$855,249.50
Michels Construction	\$643,195	\$63,450	\$92,800	\$24,975	\$36,475	\$860,895