

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Apr-18	Apr-19	Apr-20	FY18	FY19	FY20
Schools	\$ 1,041	\$ 1,946	\$ 159	\$ 27,287	\$ 26,736	\$ 28,112
	43.00	78.75	5.25	1,159.75	1,138.25	1,071.75
IGNITE	\$ -	\$ -	\$ 179	\$ -	\$ 14	\$ 2,161
	-	-	6.50	-	0.50	78.00
A.C. E.	\$ -	\$ -	\$ 67	\$ 95	\$ 68	\$ 382
	-	-	2.50	3.50	2.25	12.25
Maintenance	\$ 145	\$ 254	\$ -	\$ 5,133	\$ 11,224	\$ 1,464
	4.50	7.00	-	145.25	325.25	40.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ 598	\$ -
	-	-	-	-	17.25	-
District Administration	\$ -	\$ -	\$ 7	\$ 34	\$ 56	\$ 651
	-	-	0.25	1.50	2.25	22.00
Finance	\$ 60	\$ -	\$ -	\$ 2,893	\$ 1,085	\$ 636
	2.50	-	-	148.25	43.00	21.25
Transportation	\$ 5,698	\$ 21,422	\$ 2,402	\$ 128,010	\$ 199,429	\$ 152,675
Office & Garage	32.00	71.75	13.50	1,159.75	1,153.00	1,302.50
Field trip hours	184.25	753.25	75.00	3,578.50	6,242.25	3,934.50
Human Resources	\$ -	\$ 57	\$ 50	\$ 1,660	\$ 1,022	\$ 1,826
	-	2.25	1.75	66.00	34.00	64.00
Computer Services	\$ -	\$ -	\$ -	\$ 779	\$ 1,564	\$ 4,301
	-	-	-	16.00	32.25	86.75
Student Services	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -
	-	-	-	1.75	-	-
Special Education	\$ -	\$ 29	\$ -	\$ -	\$ 84	\$ 312
	-	1.00	-	-	2.25	7.00
Food Service	\$ -	\$ -	\$ -	\$ 4,885	\$ 1,224	\$ 4,230
	-	-	-	132.50	44.25	139.25
<b>TOTALS</b>	<b>\$ 6,944</b>	<b>\$ 23,708</b>	<b>\$ 2,864</b>	<b>\$ 170,688</b>	<b>\$ 242,882</b>	<b>\$ 193,244</b>
	<b>266.25</b>	<b>914.00</b>	<b>104.75</b>	<b>6,407.75</b>	<b>9,029.50</b>	<b>6,660.50</b>