



WEBSTER COUNTY SCHOOLS

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Superintendent

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Superintendent/
Director of Pupil
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Aaron Harrell
Assistant
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Director of Secondary
Instruction/Human
Resources

Dawn Forker
Director of
Elementary
Instruction/Assessment –
DAC

**Kim
Saalwaechter**
Director of
Special Education/
Early Childhood

Carolyn Sholar
Public Information Officer/
Community Education

Valerie Knight
Director of
Food Services

Dennis Parrish
Director of
Maintenance

Diane Moore
Transportation Manager

Brandi Burnett
Director of Finance

Mike Stone
Chief Information Officer

May 5, 2020

To Whom It May Concern:

Please accept this letter as a request from the Webster County School District to be able to use the FRYSC Alternative Funding Distribution for 2020-2021.

With the current budget allocations and annual increase in coordinator salaries, there will not be appropriate funding for all center budgets to cover salaries and still have operational funding to support activities for the students.

We appreciate your support and sincerely thank you for consideration of this request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Bowles", with a long horizontal flourish extending to the right.

Greg Bowles
District FRYSC Coordinator

**Webster County Schools
FRYSC Budget
2020-22021**

2020-2021 District Allocation: \$223,941.48

2020-2021 Coordinator's Salaries/ Benefits: \$165693.48

2020-2021 Total Operational Allocation: \$ 58,248.00

2020-2021 Total Free Students: 1218

Total Per Pupil Allocation: \$47.82 The budget was over \$3.24 so it was added to YES service center since it is the largest population served.

Schools	Operational Budget
Connections(Dixon/Sebree)	\$21,232.08
Providence/Clay FRYSC	\$15,493.68
YES(WCMS/ WCHS)	\$21522.24
Total	\$58, 248

FRC Salaries & Benefits 2019-20

Center	%Paid	Salary	Medicare	Unemployment	KTRS	Worker's Comp	Total
Prov/ Clay	100	58.777.00	852.27	60.00	1763.31	311.52	\$61,764.10
Connections	100	57777.00	837.77	60.00	1733.31	306.22	\$60,714.30
YES	100	41108	596.07	60.00	1233.24	217.87	\$43215.18
Total							\$165,693.58

The goal of the Family Resource and Youth Service Centers is to meet the needs of all children and their families who reside in the communities or neighborhood served by the school in which it is located. To achieve this goal, it is important for Webster County Schools to gain approval to operate in the Alternative Funding Distribution. By granting this request it allows our district the flexibility to deduct all 3 coordinator's salaries before evenly dividing operational money based on each center's actual number of free lunch students. Our coordinators' years of experience with yearly benefit increase, granting the alternative funding distribution is the only way to ensure that each child will receive equitable services throughout the school year.