

ORDINANCE NO: _____:2020

An Ordinance Amending the Morehead-Rowan County Tourism Commission
Annual Budget for FY 7/1/19 through 6/30/20 by Estimating Revenue and Resources and Appropriating Funds for the Operation of
Tourism and Convention Services, Budget Amendment 1

WHEREAS, increase benefits
WHEREAS, decreased grant funding to reallocate to benefits
WHEREAS, increased building assistants
WHEREAS, increased insurance
WHEREAS, increased maintenance
WHEREAS, decreased rent to county and reallocated to building assistants, insurance and maintenance

BE IT ORDAINED by the Commission of the Morehead-Rowan County Tourism of Morehead, Kentucky, that the Budget for the
Fiscal Year beginning 7/1/19 and ending 6/30/20 is hereby amended as follows:

	2019/2020	
	<u>Budget</u>	<u>Amendment #1</u>
Revenues:		
Total Revenues	628,570.43	628,570.43
Total Revenues	1,181,725.27	1,181,725.27
Total Revenues	75,900.00	75,900.00
Subtotal Revenue	<u>1,886,195.70</u>	<u>1,886,195.70</u>
Total Revenue	<u>1,886,195.70</u>	<u>1,886,195.70</u>
Appropriations:		
Total Appropriations	590,252.28	590,252.28
Benefits	32,058.71	36,000.00
Grant Funding	125,000.00	121,058.71
Total Appropriations	1,164,260.27	1,164,260.27
Total Appropriations	74,950.00	74,950.00
Building Assistants	6,000.00	8,000.00
Insurance	500.00	1,300.00
Maintenance	12,000.00	21,200.00
Rent To County	12,000.00	0.00
Subtotal Appropriations	<u>1,829,462.55</u>	<u>1,829,462.55</u>
Total Appropriations	<u>1,829,462.55</u>	<u>1,829,462.55</u>

First Reading: _____

APPROVED:

ATTEST:

Second Reading: _____

Laura White-Brown, Mayor

Crissy Cunningham, City Clerk