

IDEA-B

Proposed Budget 2020-21

INCOME - BEGINNING BALANCE	\$ -
31800 - FEDERAL RECEIPTS	\$ 954,000.00
31996 - INDIRECT COSTS RECEIPTS	\$ 76,320.00
31997 - RENT	\$ 35,831.00
Gross Profit	\$ 846,849.00
EXPENSES	
40110 - CERTIFIED PERSONNEL	\$ 542,164.00
40130 - CLASSIFIED PERSONNEL	\$ 68,729.00
40221 - SOC SEC TAX	\$ 4,261.00
40222 - MEDICARE TAX	\$ 8,858.00
40231 - TEACHER RETIREMENT	\$ 87,316.00
40232 - COUNTY RETIREMENT	\$ 12,054.00
40233 HEALTH INSURANCE	\$ 47,495.00
40253 - UNEMPLOYMENT	\$ 550.00
40260 - WORKERS COMPENSATION	\$ 2,871.00
40294 - ADMINISTRATIVE COST	\$ 786.00
40320 - EDUCATIONAL SERVICES	\$ 7,965.00
40330 - OTHER PROFESSIONAL SERVICES	\$ 10,000.00
40339 - REGISTRATION FEE	\$ 7,000.00
40340 - TECHNICAL SERVICES	\$ 4,250.00
40440 - POSTAGE MACHINE RENTAL	\$ 250.00
40531 - POSTAGE	\$ 500.00
40532 - TELEPHONE	\$ 8,000.00
40550 - PRINTING	\$ 7,500.00
40580 - TRAVEL	\$ 15,000.00
40610 - SUPPLIES	\$ 3,000.00
40640 - BOOKS/PERIODICALS	\$ 1,000.00
40548- SOFTWARE/SOFTWARE MAINT	\$ 1,000.00
40810 - DUES AND FEES	\$ 1,300.00
	\$ 66,765.00