

EL LOCAL - 1310

Final Budget 20-21

INCOME		
30999 · BEGINNING BAL	4,652.61	\$ 16,291.97 per district in 19-20
31310 · SLOTS/TUITION	129,309.92	\$ 18,472.85 per district in 20-21
<i>Gross Profit</i>	\$ 133,962.53	\$ 2,180.88 increase from 19-20
EXPENSES		
40110 · CERTIFIED PERSONNEL	104,284.80	
40211 · LIFE	0.00	
40222 · MEDICARE TAX	1,512.13	
40231 · TEACHER RETIREMENT	3,128.54	
40233 · HEALTH INS	0.00	
40253 · UNEMPLOYMENT	111.00	
40260 · WORKERS COMPENSATION	490.14	
40294 · ADMIN	0.00	
40320 · EDUCATIONAL SERVICES	0.00	
40330 · OTHER PROFESSIONAL SERVICES	1,500.00	
40339 · REGISTRATION FEES	0.00	
40340 · TECHNICAL SERVICES	1,000.00	
40532 · TELEPHONE	750.00	
40550 · PRINTING	250.00	
40580 · TRAVEL	3,000.00	
40605 · FOOD	300.00	
40610 · SUPPLIES	1,000.00	
40640 · BOOKS/PERIODICALS	184.38	
40648 · COMPUTER	0.00	
40648 · SOFTWARE/SOFTWARE MAINT	0.00	
40810 · DUES AND FEES	0.00	
40840 · CONTINGENCY - 4%	4,700.44	
40933 · INDIRECT COSTS	11,751.10	
SUBTOTAL	117,510.99	
<i>Total Expenditures</i>	\$ 133,962.53	
	\$ (0.00)	