

EL FEDERAL - 345G

Proposed Budget 20-21 (needs approval in GMAP)

INCOME	
30999 · BEGINNING BAL	0.00
34500 · FEDERAL RECEIPTS	20,727.00
<i>Gross Profit</i>	\$ 20,727.00
EXPENSES	
40110 · CERTIFIED PERSONNEL	8,723.28
40211 · LIFE	1.80
40222 · MEDICARE TAX	126.49
40231 · TEACHER RETIREMENT	1,404.88
40233 · HEALTH INS	315.00
40253 · UNEMPLOYMENT	
40260 · WORKERS COMPENSATION	41.00
40294 · ADMIN	14.88
40320 · EDUCATIONAL SERVICES	
40330 · OTHER PROFESSIONAL SERVICES	
40339 · REGISTRATION FEES	2,712.00
40340 · TECHNICAL SERVICES	
40532 · TELEPHONE	
40550 · PRINTING	
40580 · TRAVEL	300.00
40605 · FOOD	
40610 · SUPPLIES	
40640 · BOOKS/PERIODICALS	2,403.52
40648 · COMPUTER	2,085.00
40648 · SOFTWARE/SOFTWARE MAINT	2,184.61
40810 · DUES AND FEES	
40933 · INDIRECT COSTS	414.54
SUBTOTAL	20,727.00
<i>Total Expenditures</i>	

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