BG1 Project Application Form (Revised) (Ref# 17809)

Form Status: Saved

Tier 1 Project: New ES - Dixie Corridor

BG Number: 20-038 | District: Jefferson County (275)

Status: Active | Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate
Emergency	No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	

1b.8 - New Elementary School to replace deteriorated facility
Estimated Cost: $16,929,115.00
Facility: No Data

Project Not Listed on DFP	No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing the deteriorated facilities of Watson Lane and Wilkerson Elementary Schools with a new 800 student capacity elementary school on the Wilkerson Elementary School property. This project also includes the demolition of the existing Wilkerson Elementary School building.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	$19,721,926.00
Construction Contingency	$986,097.00
Architect / Engineer Fee	$1,001,993.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	$535,000.00
Equipment / Computers	$150,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Surveys/Reimbursables/Testing/Monitoring	$117,350.00
Utility Fees/Moving	$55,000.00
OFCI Equipment	$89,500.00
Total Project Cost	$22,656,866.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	$22,656,866.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	

Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	$22,656,866.00

BG1 Signature Page (Online Form Ref# 17809)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial