

April 16, 2020

Ms. Melissa Goins Director of Cabinet for Health and Family Services Division of Family Resource and Youth Service Centers 275 East Main Street 3C-G Frankfort, Kentucky 40621

Dear Ms. Goins

The Hopkins County School District would like to request a waiver to continue in the Family Resource alternative funding distribution program for the 2020-2021 school year. We are requesting that each of our thirteen schools family resource/youth service center coordinator's salaries and benefits be reduced to employment of 220 days and 7 hour days. After the coordinator's salaries and benefits are deducted from our district's grant total, we will distribute the remaining funds to the centers for their expenditures based on an equitable formula representing their free meal student count.

Thank you for your consideration of our waiver request. If you have any questions or concerns, please call or email me.

Sincerely

April Devine

Hopkins County Schools

Family Resource Youth Service Center District Contact

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: S.T.O.R.M. YSC
FY: 21 Center Funding Allocation: \$\$80,346.82
Coordinator Salary before waiver (with benefits): \$_58,649.58\$ Projected Coordinator Salary after waiver (with benefits): \$_53,800.49\$
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: <u>Hopkins</u> FRYSC Region #: <u>1</u> Center Name: <u>M-BRACE</u>
FY: 21 Center Funding Allocation: \$\$82,737.00
Coordinator Salary before waiver (with benefits): \$53,555.43 Projected Coordinator Salary after waiver (with benefits): \$49,130.86
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: <u>Hopkins</u> FRYSC Region #: 1 Center Name: <u>Hanson FRC</u>
FY: 21 Center Funding Allocation: \$\\$38,794.46
Coordinator Salary before waiver (with benefits): \$\58,649.58\$ Projected Coordinator Salary after waiver (with benefits): \$_53,800.49\$
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: Jesse Stuart FRC
FY: 21 Center Funding Allocation: \$\$42,103.94
Coordinator Salary before waiver (with benefits): \$46,973.57 Projected Coordinator Salary after waiver (with benefits): \$43,097.48
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: <u>Hopkins</u> FRYSC Region #: 1 Center Name: <u>Pride FRC</u>
FY: 21 Center Funding Allocation: \$_\$56,812.74
Coordinator Salary before waiver (with benefits): \$58,649.58 Projected Coordinator Salary after waiver (with benefits): \$53,800.49
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: Charles Gant FRC
FY: 21 Center Funding Allocation: \$ \$42,839.38
Coordinator Salary before waiver (with benefits): \$_58,649.58\$ Projected Coordinator Salary after waiver (with benefits): \$_53,800.49\$
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: Southside FRC
FY: 21 Center Funding Allocation: \$_\$50,193.78
Coordinator Salary before waiver (with benefits): \$52,238.48 Projected Coordinator Salary after waiver (with benefits): \$47,923.65
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: South Hopkins YSC
FY: 21 Center Funding Allocation: \$_\$50,561.50
Coordinator Salary before waiver (with benefits): \$58,649.58 Projected Coordinator Salary after waiver (with benefits): \$53,800.49
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: <u>Hopkins</u> FRYSC Region #: <u>1</u> Center Name: <u>James Larmouth FRC</u>
FY: 21 Center Funding Allocation: \$_\$41,552.36
Coordinator Salary before waiver (with benefits): \$58,649.58 Projected Coordinator Salary after waiver (with benefits): \$53,800.49
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: James Madison MS YSC
FY: 21 Center Funding Allocation: \$_\$53,319.40
Coordinator Salary before waiver (with benefits): \$\58,649.58\$ Projected Coordinator Salary after waiver (with benefits): \$_53,800.49\$
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: West Hopkins FRYSC
FY: 21 Center Funding Allocation: \$\$44,310.26
Coordinator Salary before waiver (with benefits): \$\58,649.58\$ Projected Coordinator Salary after waiver (with benefits): \$_53,800.49\$
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
Additional information pertinent to the justification of this request: The district will implement an alternative distribution funding process in order to compensate for the reduction of financial assistance to the program.
FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: Grapevine FRC
FY: 21 Center Funding Allocation: \$_\$50,193.78
Coordinator Salary before waiver (with benefits): \$\frac{58,649.58}{253,800.49}\$ Projected Coordinator Salary after waiver (with benefits): \$\frac{53,800.49}{253,800.49}\$
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
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FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: Hopkins FRYSC Region #: 1 Center Name: Browning Springs MS YSC
FY: 21 Center Funding Allocation: \$\$57,548.18
Coordinator Salary before waiver (with benefits): \$44,344.01 Projected Coordinator Salary after waiver (with benefits): \$_40,687.05
Current work schedule: 220 Days 35 hrs/wk Proposed work schedule: 220 Days 35 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? The FRYSC coordinator will be available by phone or email to provide assistance. They will also provide other contact information in order to check messages for requested assistance.
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FRYSC District Level Supervisor Signature/Date:
District Superintendent Signature/Date:
To be completed by Division of FRYSC: Approved Denied
FRYSC Director: Melissa Goins
Signature/Date: