

Hopkins County Board of Education																
FRYSC																
Salary Budget 2020-2021																
							0130	0232	0221	0222	0253	0260	0211	0219	0214	
Location	Name	Employee #	Experience	Hrly Rate	# of Days	Daily Rate (hours)	Gross Salary	CERS Retirement	FICA	MCARE	Unemployment	W Comp	Life	Vision	Dental	Total Annual Cost
					220	7.00		24.06%	6.20%	1.45%	1% of 6,000	0.95%	\$2.20	\$7.18	\$24.00	
130	Byrum, Dana	3820	20	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
145	Campbell, David	5431	7	23.8234			36,688.00	8,827.13	2,274.66	531.98	60.00	348.54	26.40	86.16	288.00	49,130.86
110	Cotton, Tonya	4784	14	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
020	Yarbrough, Charles	6215	2	20.8701			32,140.00	7,732.88	1,992.68	466.03	60.00	305.33	26.40	86.16	288.00	43,097.48
200	Duvall, Debrina	3817	14	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
250	Faulk, Julie	4347	14	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
280	Hunter, Sandra	1232	6	23.2325			35,778.00	8,608.19	2,218.24	518.78	60.00	339.89	26.40	86.16	288.00	47,923.65
185	Lam, Linda	4004	14	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
330	Nichols, Janet	1190	24	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
075	Ostrander, Christine	3898	14	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
006	Schaffer, Bobbie	5226	12	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
090	Simms, Tonja	5020	14	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
140	Lynch, Amy	7708	0	19.6903			30,323.00	7,295.71	1,880.03	439.68	60.00	288.07	26.40	86.16	288.00	40,687.05
							496,801.00	119,530.32	30,801.66	7,203.61	780.00	4,719.61	343.20	1,120.08	3,744.00	665,043.49
Budget	691,313.60			Location Code	School	Student Count	Allocation									
Less: Salaries	665,043.49			006	WHS	241	1,680.23	55,480.72	125G	55,480.72						
Difference	26,270.11			020	JSES	229	1,596.54	44,694.03	128G	263,580.57						
Allocation	6.97190			075	JMMS	290	2,021.85	55,822.34	129G	372,252.31						
x \$183.86 per FREE student				090	GES	273	1,903.33	55,703.82	Total	691,313.60						
				110	HES	211	1,471.07	55,271.56								
				130	HCCHS	437	3,046.72	56,847.21								
				140	BSMS	313	2,182.20	42,869.26								
				145	MNHHS	458	3,193.13	52,323.99								
				185	SHMS	275	1,917.27	55,717.76								
				200	PES	309	2,154.32	55,954.81								
				250	WBES	233	1,624.45	55,424.95								
				280	SES	273	1,903.33	49,826.98								
				330	EES	226	1,575.67	55,376.16								
					Total	3,768	26,270.11	691,313.60								