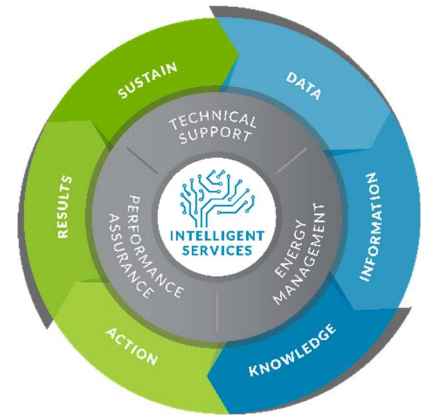


■ INTELLIGENT SERVICES SUMMARY

- Energy savings as result of Intelligent Services annual FY '19 (June '18 – May '19) is **\$60,300**
- Total FY '19 energy savings from Energy Project and Intelligent Services is **\$348,257**
- Remotely assisted with **17** calls to Helpdesk for FY '19 providing **\$8,840 avoided service cost**
- Critical Alarm Management – Quarterly reviews and text/email alarms
- Software Maintenance Program – Tracer Ensemble and SC building controllers updated for user/security requirements
- Energy usage has **decreased 46%** for the 2 facilities on Intelligent Services from FY '15 baseline
 - BCHS Energy Usage **deceased** from 94 to 43 kBtu/ft2 (**54%**) – **Energy Star Certified!**
 - SES Energy Usage **deceased** from 92 to 34 kBtu/ft2 (**63%**)
- Actual billed energy cost has **decreased 4% from FY'18 to FY'19**



TOTAL ENERGY SAVINGS SINCE JUNE 2016

The district achieved
\$1,193,879
in energy cost avoidance since
June 2016

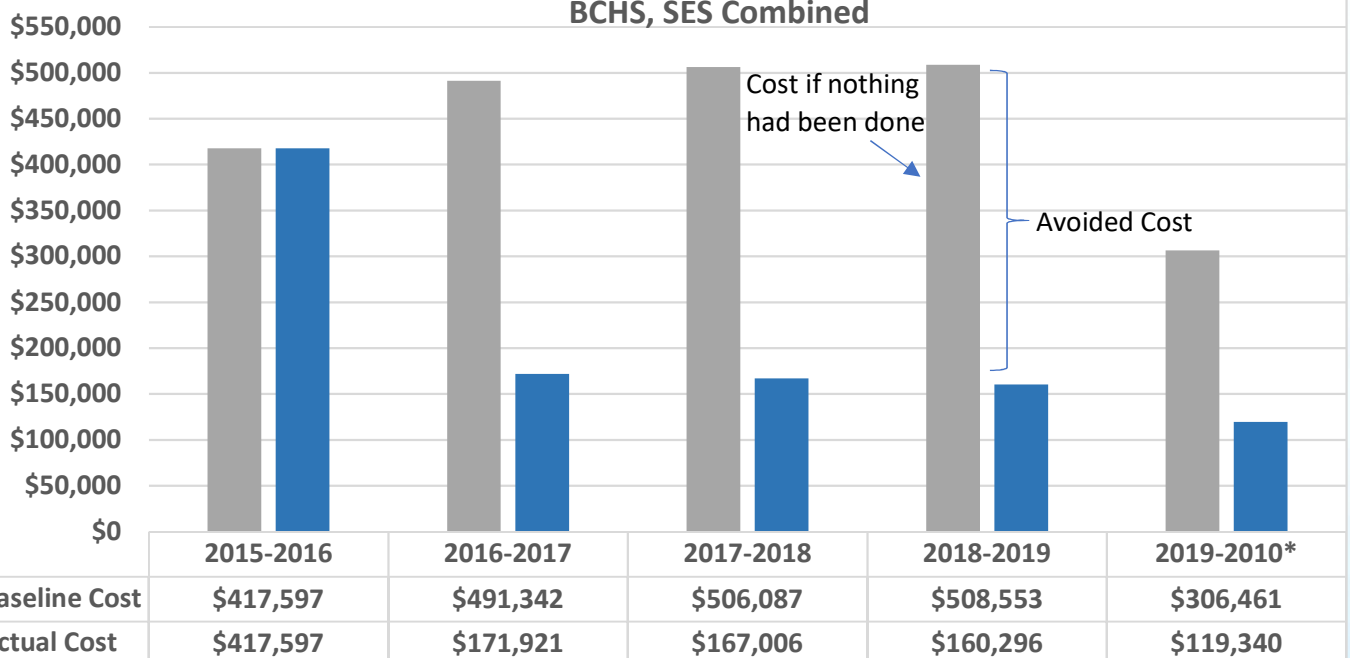
OPERATIONAL COST REDUCTION

The district has avoided
\$26,000
in operational costs through IS
Helpdesk

TOTAL COST AVOIDANCE

The district achieved
\$1,219,879
in total cost avoidance since June
2016

Annual Utility Spend Since Start of IS
BCHS, SES Combined



*Note: June'19 – Dec'19