

# BG1 Project Application Form (Initial) (Ref# 17788)

Form Status: Saved

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Project: DS Schools Security System Upgrade

BG Number: 20-247

District: Dawson Springs Independent  
(146)

Status: New

Phase: No Data

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	Yes
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings	No
Procurement	
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

5/31/2019

DFP Priority

**2e.2.1 -**

Estimated Cost: \$77,000.00

Facility: No Data

Project Not Listed on DFP                      No

**Inventory**

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## Facility Name

Dawson Springs Jr. high/high School (B10000426)

Dawson Springs Elementary (B10000425)

**Scope**

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## Provide a Complete Narrative of the Proposed Project

In April of 2020 our video security monitoring system is very limited and also antiquated. For safety and security of our students we are upgrading the video surveillance security system throughout both our Elementary and Jr/Sr High School. Included in these safety measures are Halo vape sensors for many restrooms. Some of the cameras will be replacing current antiquated units with several new units being placed for nearly full coverage in and around both buildings.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**Proposed Plan to Finance Application

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Total Construction Cost	\$64,198.23
Construction Contingency	\$3,209.91
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	\$0.00
Technology Network System	

(KETS)  
 Site Acquisition  
 Site Survey  
 Geotechnical Investigations  
 Special Inspections  
 Commissioning  
 Advertising  
 Printing

## Other Probable Costs

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Title	Amount
No Data	\$0.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$67,408.14</b>

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## Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$17,924.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC	
Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

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BG Number	Fund Source	Amount
	<b>Residual Funds Total:</b>	<b>\$0.00</b>

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## Other Available Funds

Title	Amount
552F FY2020 Funds	\$24,700.00
FY 21 Capital Outlay Funds	\$24,784.14
No Data	
Total Funds Available	\$67,408.14

Attachments	Dawson Springs Video Security System and VAPE Detection Quote.pdf
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### BG1 Signature Page (Online Form Ref# 17788)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial