

			<u>Summary of Organizational Changes for 4/21/2020</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	EC1*	Reorg	Reorganization of Exceptional Child Education department	(422,796)		1,522,279	(629,634)
2	GL1	Reorg	Reorganization of Exceptional Child Education department	249,616			
3	CT1	Delete	Clerk III				(43,125)
						1,522,279	(672,759)
					4/21/2020 General Fund Net Change	849,520	
			*EC1 positions moved from Central Office to Schools total over \$6.7 million				
					Impact of organizational changes FY 2019-20:		
					7/16/2019 Board Meeting		(48,296)
					8/6/2019 Board Meeting	45,726	
					8/27/2019 Board Meeting	3,515	
					9/24/2019 Board Meeting	39,344	
					10/15/2019 Board Meeting	169,970	
					11/12/2019 Board Meeting	0	
					12/10/2019 Board Meeting	508,777	
					1/14/2020 Board Meeting	251,838	
					2/11/2020 Board Meeting		(19,680)
					2/25/2020 Board Meeting		(29,625)
					3/23/2020 Board Meeting		(279,324)
					4/21/2020 Board Meeting	849,520	
					4/21/2020 Net Reorganizational GF Change	1,491,765	