

BG1 Project Application Form (Initial)

(Ref# 17791)

Form Status: Saved

Project: HVAC Replacement at South Heights Elementary School
BG Number: 20-249 District: Henderson County (251)
Status: New Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

Partial renovation to include the replacement of existing HVAC system and controls, ceiling tile and grid; a new sprinkler system; replacement of drinking fountains with ADA fountains and bottle fillers; kitchen hood; interior lighting, emergency lighting and egress lighting; power panels; CCTV system, intercom and clocks; and masonry infill.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	11/30/2017
DFP Priority	

2c.11 - South Heights Elementary School
Estimated Cost: \$6,484,852.00
Facility: No Data

Project Not Listed on DFP	No
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Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Partial renovation to include the replacement of existing HVAC system and controls, ceiling tile and grid; a new sprinkler system; replacement of drinking fountains with ADA fountains and bottle fillers; kitchen hood; interior lighting, emergency lighting and egress lighting; powere panels; CCTV system, intercom and clocks; and masonry infill.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,050,000.00
Construction Contingency	\$202,500.00
Architect / Engineer Fee	\$283,500.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$31,960.00
Bond Discount	\$94,800.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$15,000.00
Commissioning	\$30,000.00
Advertising	\$1,500.00
Printing	\$15,000.00

Other Probable Costs

Title	Amount
Asbestos testing	\$1,500.00
Bank Rating	\$14,240.00
No Data	
Total Project Cost	\$4,740,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$4,740,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$4,740,000.00

BG1 Signature Page (Online Form Ref# 17791)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

