

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0201012	0110	Principal	\$53,002	
0201059	0110	Teacher	\$677,842	
0201031	0111	Librarian	\$67,320	
0201012	0130	Guidance	\$23,631	
0201077	0130	Instructional Assistants	\$201,413	
		Secretary	\$28,002	
		Bookkeeper	\$12,218	
		Teaching Supplies-Reg.	\$20,097	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$14,981	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$3,504	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$11,771	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$65,120	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$1,112	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$3,734	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$2,385	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	2,671	
FRINGE BENEFITS		KTRS Employer Match @ 3	23,454	
GRAND TOTAL ALL COSTS			1,202,257	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,202,257	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

Michael H. Haggard

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

4/13/2020

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

FES

amount allocated	20,097
0444 copier rental	4,550
0531 postage	450
0559 other printing	4,500
0650 supplies technology related	5,000
0894 field trip	1,250
0610 general supplies	4,347

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
1001077	0110	Principal	\$59,840	
1001118	0110	Teacher	\$1,584,854	
1001059	0110	Librarian	\$57,098	
1001031	0111	Guidance	\$54,355	
1001077	0110	Vice Principal	\$54,766	
1001077	0130	Secretary	\$46,608	
1001077	0130	Bookkeeper	\$23,304	
		Teaching Supplies-Reg.	\$61,992	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$4,335	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,014	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$26,258	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$18,841	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$322	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$8,330	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	6,773	
FRINGE BENEFITS		KTRS Employer Match @ 3	58,227	
GRAND TOTAL ALL COSTS			2,067,490	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			2,067,490	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

See attached

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

**SCHOOL COUNCIL ALLOCATION
SCHOOL BUDGET REPORT TO SUPT.
2020-2021**

Org Code	Object Co	Description	Board Allocation
1001118	0433	Equipment repair & Maint.	\$ 5,000.00
1001118	0444	RENTALS/LEASE	\$ 7,000.00
1001118	0531	POSTAGE	\$ 500.00
1001118	0532	TELEPHONE	\$ -
1001118	0559	PRINTING & BINDING	\$ 8,000.00
1001118	0580	TRAVEL	\$ 500.00
1001118	0610	TEACHING SUPPLIES	\$ 22,389.00
1001118	0641	LIBRARY BOOKS	\$ 3,000.00
1001118	0650	TECHNOLOGY RELATED	\$ 8,353.00
1001118	0679	STUDENT ACTIVITIES	\$ 1,500.00
1001118	0694	EQUIPMENT SUPPLIES	
1001118	0695	FURNITURE	
1001118	0697	OTHER SUPPLIES & MATERIALS	\$ 750.00
1001118	0733	FURNITURE & FIXTURES	\$ 500.00
1001118	0734	COMPUTERS & RELATED EQUIP	\$ 1,000.00
1001118	0810	REGISTRATION FEES & DUES	\$ 500.00
1001118	0894	INSTRUCTIONAL FIELD TRIPS	\$ 3,000.00

TOTAL ALLOCATIONS \$ 61,992.00


Principal's Signature

2/24/2020
Date Approved by School Council

Superintendent's Signature

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0451118	0110	Teacher	\$845,623	
0451059	0110	Librarian	\$60,979	
0451031	0110	Guidance	\$60,752	
0451077	0110	Vice Principal	\$59,566	
0451077	0130	Secretary	\$21,060	
0451077	0130	Bookkeeper	\$24,436	
		Teaching Supplies-Reg.	\$37,620	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$2,821	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$660	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$14,890	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$12,261	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$209	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$4,724	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$382	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	4,388	
FRINGE BENEFITS		KTRS Employer Match @ 3	30,808	
GRAND TOTAL ALL COSTS			1,181,179	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,181,179	

See attached budget sheet

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

John Doe

3/19/2020

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

Lincoln Elementary

Recommended SBDM Spending 2020-21
Budget \$37,620.00

Rental	\$ 7,500.00
General/Teaching Supplies	\$ 9,820.00
Books & Periodicals	\$ 2,000.00
Technology	\$ 8,300.00
Instructional Field Trips	\$ 1,500.00
Other Printing	\$ 8,000.00
Postage	\$ 500.00
	\$ 37,620.00

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0301077	0110	Principal	\$59,566	
0301118	0110	Teacher	\$1,488,562	
0301059	0110	Librarian	\$55,851	
0301031	0110	Guidance	\$115,013	
0301077	0110	Vice Principal	\$119,438	
0301077	0130	Secretary	\$50,264	
0301077	0130	Bookkeeper	\$24,436	
		Teaching Supplies-Reg.	\$62,415	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$4,631	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,083	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$26,657	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$20,132	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$344	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$8,457	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	6,678	
FRINGE BENEFITS		KTRS Employer Match @ 3	56,287	
GRAND TOTAL ALL COSTS			2,100,386	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			2,100,386	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

2020/2021 SBDM Budget Allociations

338	Registration fees	1,600
439	Other Repairs & maintance	500
444	Copier rental	10,000
449	Other rentals	100
531	Postage & PO Box rental	1,500
559	Other printing	8,000
580	Travel	500
610	General supplies	11,015
616	Food non instr. Non food svc	500
643	Supplementary BKS/Study guide	2,000
650	Supplies - Technology related	9,000
674	Awards	700
695	Furn. & fixture supplies	1,500
734	Tech-related hardware	10,000
739	Other equipment	0
894	Ins. Field trips	5,000
899	Other misc.	500

Total	62,415
-------	--------

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0401077	0110	Principal	\$60,359	
		Teacher	\$1,842,008	
0401059	0110	Librarian	\$60,522	
0401031	0110	Guidance	\$114,459	
0401077	0110	Vice Principal	\$120,594	
0401077	0130	Secretary	\$73,167	
0401077	0130	Bookkeeper	\$25,784	
		Teaching Supplies-Reg.	\$70,110	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$6,135	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,435	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$31,870	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$26,667	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$455	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$10,111	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$763	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	7,823	
FRINGE BENEFITS		KTRS Employer Match @ 3	65,938	
GRAND TOTAL ALL COSTS			2,518,200	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			2,518,200	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

See attached

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

SIMPSON COUNTY SCHOOLS
FRANKLIN, KENTUCKY

SCHOOL COUNCIL ALLOCATION

FRANKLIN SIMPSON HIGH SCHOOL
2020-2021 SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJ CODE	DESCRIPTION	ALLOCATION
0401118	0338	REGISTRATION FEES	\$ 5,000.00
0401118	0430	REPAIRS AND MAINTENANCE	\$ 1,500.00
0401118	0449	OTHER RENTALS	\$ 10,000.00
0401118	0539	OTHER COMMUNICATIONS	\$ 10,000.00
0401118	0610	GENERAL SUPPLIES	\$ 28,110.00
0401118	0643	SUPPLEMENTARY BKS/STUDY GUIDES	\$ 5,000.00
0401118	0644	TEXTBOOKS	\$ 5,000.00
0401118	0733	FURNITURE AND FIXTURES	\$ -
0401118	0734	TECH-RELATED HARDWARE	\$ 2,500.00
0401118	0899	OTHER MISCELLANEOUS	\$ 3,000.00
(90%)			\$ 70,110.00


SCHOOL PRINCIPAL'S SIGNATURE

1/20/20
DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY THE SUPERINTENDENT

TEACHING SUPPLIES - REG (100%) IS ESTIMATED TO BE:	\$ 35,121.00
--	--------------