

# BG1 Project Application Form (Initial)

## (Ref# 17781)

Form Status: Saved

---

Project: Echo Trail New Middle School - Land Purchase

BG Number: 20-244

District: Jefferson County (275)

Status: New

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

---

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	Yes
New Acquisition or Expansion	New Acquisition
Number of Acres	40
Site Location	2605 Echo Trail, Louisville, KY 40245
Site Acquired Per KAR Requirements	Yes
Proposed Site Currently Owned by	No
District	
Site Owner	Long Run Creek Properties, LLC

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

---

DFP Approval Date

6/1/2017

DFP Priority

**1a.1** - New Middle School to meet student capacity

Estimated Cost: \$30,663,300.00

Facility: No Data
-------------------

Project Not Listed on DFP	No
---------------------------	----

## Inventory

---

Facility Name

## Scope

---

Provide a Complete Narrative of the Proposed Project

Echo Trail New Middle School - Land Purchase

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

---

Total Construction Cost	
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	\$2,103,500.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

---

Title	Amount
Closing Costs and Title Insurance	\$10,000.00
Legal Fees	\$20,000.00
No Data	
Total Project Cost	\$2,133,500.00

## Funds Available

---

Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund \$2,133,500.00  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,133,500.00

## BG1 Signature Page (Online Form Ref# 17781)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

---

Chairman

---

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial