

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Mar-18	Mar-19	Mar-20	FY18	FY19	FY20
Schools	\$ 1,253	\$ 2,349	\$ 2,329	\$ 27,287	\$ 26,736	\$ 27,953
	56.50	99.25	89.75	1,159.75	1,138.25	1,066.50
IGNITE	\$ -	\$ -	\$ 229	\$ -	\$ 14	\$ 1,982
	-	-	8.25	-	0.50	71.50
A.C. E.	\$ -	\$ -	\$ 13	\$ 95	\$ 68	\$ 315
	-	-	0.50	3.50	2.25	9.75
Maintenance	\$ -	\$ 327	\$ -	\$ 5,133	\$ 11,224	\$ 1,464
	-	9.00	-	145.25	325.25	40.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ 598	\$ -
	-	-	-	-	17.25	-
District Administration	\$ -	\$ -	\$ 15	\$ 34	\$ 56	\$ 644
	-	-	0.50	1.50	2.25	21.75
Finance	\$ 14	\$ -	\$ -	\$ 2,893	\$ 1,085	\$ 636
	0.50	-	-	148.25	43.00	21.25
Transportation	\$ 9,800	\$ 17,713	\$ 18,840	\$ 128,010	\$ 199,429	\$ 150,273
Office & Garage	91.00	97.50	147.00	1,159.75	1,153.00	1,289.00
Field trip hours	252.25	532.50	476.00	3,578.50	6,242.25	3,859.50
Human Resources	\$ -	\$ -	\$ -	\$ 1,660	\$ 1,022	\$ 1,776
	-	-	-	66.00	34.00	62.25
Computer Services	\$ -	\$ -	\$ -	\$ 779	\$ 1,564	\$ 4,301
	-	-	-	16.00	32.25	86.75
Student Services	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -
	-	-	-	1.75	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ 312
	-	-	-	-	2.25	7.00
Food Service	\$ -	\$ 64	\$ -	\$ 4,885	\$ 1,224	\$ 3,977
	-	1.75	-	132.50	44.25	130.00
<b>TOTALS</b>	<b>\$ 11,067</b>	<b>\$ 20,453</b>	<b>\$ 21,426</b>	<b>\$ 170,688</b>	<b>\$ 242,882</b>	<b>\$ 190,380</b>
	<b>400.25</b>	<b>740.00</b>	<b>722.00</b>	<b>6,407.75</b>	<b>9,029.50</b>	<b>6,555.75</b>