

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: 2020-2022 Biennial Budget and Legislative Update for the 2020 Regular Session of the Kentucky General Assembly

Date: April 2020

Action Requested: Review Action/Consent Action/Discussion

Held In: Full Board Curriculum, Instruction and Assessment Operations

SUMMARY OF ISSUE BEFORE THE BOARD:

To discuss and review updates to the 2020-2022 Executive Budget and elementary and secondary education legislation considered thus far during the 2020 Regular Session of the Kentucky General Assembly.

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48, KRS 156.070(5)

BACKGROUND:

Existing Policy:

The Kentucky Department of Education (KDE) submitted the 2020-2022 Biennial Budget Request to the Governor's Office on November 12, 2019. The 2020 Regular Session of the Kentucky General Assembly officially began on January 7, 2020. This is a budget session and scheduled to last 60 working days, with an adjournment date of April 15, the latest possible day lawmakers are allowed to meet in a regular session according to the state constitution. At the January special meeting, the board finalized policy priorities for inclusion in the legislative agenda for the 2020 Regular Session.

Summary of Issue:

KDE staff developed the budget request over the last year based on input from the Kentucky Board of Education (KBE). At the February 2019 KBE meeting, KDE staff provided the board's finance committee with an overview of the 2020-2022 Biennial Budget process and the Six-Year Capital Plan. At the April finance committee meeting, KDE staff presented the baseline budget process and introduced additional budget requests (ABRs). At the June finance committee meeting, KDE staff presented potential ABRs for review, as well as explained defined calculations and how they affect the budget process. At the August finance committee meeting, KDE staff discussed the 2020-2022 Biennial Budget Request process for final review and submission. At the October finance committee meeting, KDE staff and finance committee members discussed the process for recommendation to the KBE for approval of the 2020-2022 Biennial Budget Request. The 2020-2022 Biennial Budget Request was approved by the KBE and submitted to the Governor for inclusion in the 2020-2022 Executive Branch Budget Request.

This presentation will focus on updates to the 2020-2022 Executive Budget and legislation that impacts elementary and secondary education. Additional details are provided in the attached document.

Budget Impact:

During the 2020 Legislative Session, the Kentucky General Assembly will pass legislation and enact a budget that will establish and impact KDE funding for the next biennium. The Governor's budget recommendation was introduced in the House of Representatives as HB 352 on January 28, 2020.

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