KBE APPROVAL DATE: APRIL 2020

LAUREL COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2024

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Current Plan
 Long Range Plan
 PS-5, 6-8, 9-12
 PS-5, 6-8, 9-12

				Enrollment/
HOOL CENTERS	Status	Organization	add 6%	Capacity
Secondary				
a. North Laurel High School	Permanent	9-12 Center		1466/1529
b. South Laurel High School	Permanent	9-12 Center		1281/1853
c. Laurel Day Treatment	Transitional	9-12 Center		54/60
d. McDaniel Center	Transitional	9-12 Center		62/80
e. Center For Innovation	Permanent	9-12 Center		400/450
Middle				
a. North Laurel Middle	Permanent	6-8 Center		1010/1184
b. South Laurel Middle	Permanent	6-8 Center		1039/1580
Elementary				
a. Bush Elementary	Permanent	PS-5 Center		481/775
b. Camp Ground Elementary	Permanent	PS-5 Center		311/329
c. Cold Hill Elementary	Permanent	PS-5 Center		253/396
d. Colony Elementary	Permanent	PS-5 Center		350/397
e. Hazel Green Elementary	Permanent	PS-5 Center		293/332
f. Hunter Hills Elementary	Permanent	PS-5 Center		592/850
g. Johnson Elementary	Permanent	PS-5 Center		294/360
h. Keavy Elementary	Permanent	PS-5 Center		263/450
i. London Elementary	Permanent	PS-5 Center		568/825
k. Sublimity Elementary	Permanent	PS-5 Center		312/425
1. Wyan-Pine Grove Elementary	Permanent	PS-5 Center		468/519
	a. North Laurel High School b. South Laurel High School c. Laurel Day Treatment d. McDaniel Center e. Center For Innovation Middle a. North Laurel Middle b. South Laurel Middle Elementary a. Bush Elementary b. Camp Ground Elementary c. Cold Hill Elementary d. Colony Elementary e. Hazel Green Elementary f. Hunter Hills Elementary g. Johnson Elementary h. Keavy Elementary i. London Elementary k. Sublimity Elementary	a. North Laurel High School Permanent b. South Laurel High School Permanent c. Laurel Day Treatment Transitional d. McDaniel Center Transitional e. Center For Innovation Permanent Middle a. North Laurel Middle Permanent b. South Laurel Middle Permanent Elementary a. Bush Elementary Permanent b. Camp Ground Elementary Permanent c. Cold Hill Elementary Permanent d. Colony Elementary Permanent e. Hazel Green Elementary Permanent f. Hunter Hills Elementary Permanent g. Johnson Elementary Permanent h. Keavy Elementary Permanent i. London Elementary Permanent k. Sublimity Elementary Permanent permanent	Secondary a. North Laurel High School b. South Laurel High School c. Laurel Day Treatment d. McDaniel Center e. Center For Innovation Middle a. North Laurel Middle b. South Laurel Middle a. North Laurel Middle b. South Laurel Middle can North Laurel Middle b. South Laurel Middle can North Lau	Secondary a. North Laurel High School b. South Laurel High School c. Laurel Day Treatment d. McDaniel Center e. Center For Innovation Middle a. North Laurel Middle b. South Laurel Middle c. Laurel Middle a. North Laurel Middle b. South Laurel Middle c. South Laurel Middle c. South Laurel Middle c. South Laurel Middle c. Permanent c. South Laurel Middle c. South Laurel

Student

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1 New Day Treatment Facility 75 Student capacity on a site to be determined possibly on existing location	0 sf	\$3,567,300
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1 Johnson Elementary Replace/update roof on older section of building Updates to HVAC system 37,56	1 sf.	\$912,732 \$500,000

	2 South Laurel High School Media Center expansion	2,500 sf		\$594,550
	3 Cold Hill Elementary School Replace/update roof on older section of building	33,300 sf.		\$809,190
	4 North Laurel High School Replace/update roof on older section of building	66,934 sf.		\$1,626,496
	5 South Laurel Middle School Updates to HVAC system			\$1,000,000
	6 South Laurel High School Updates to older portion of HVAC system (gym units)			\$200,000
	4 North Laurel Middle School Replace/update roof on older section of building	45,000 sf.		\$1,093,500
CA	PITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)			
3	Non-educational areas; Kitchens and cafeterias			
	1 North Laurel High Cafeteria expansion	2,500 sf		\$635,850
	2 South Laurel High School Cafeteria expansion	2,500 sf		\$635,850
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or	central stores		
	Central Bus Garage Major Renovation to include; restroom renovation, ADA compliance and electrical remeet National Electric code compliance, replace lighting and fire alarm system and in sprinkler system		Eff. %	Cost Est. \$210,026
	2 Sublimity Maintenance Facility ADA compliance and lighting upgrades (Storage facility only)	15,190 sf.		\$170,033
	3 New Maintenance Facility (Replace Rough Creek & Sublimity Facilities) Construct a new maintenance facility on land owned by Board adjacent to Sublimity facility. Convert existing Sublimity Maintenance facility to storage only and consolid both Rough Creek and Sublimity Maintenance to one location			\$2,044,465
DIS	TRICT NEED			\$13,999,993
-	Discretionary Construction Projects; Functional Centers; Improvements by new construction or restimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	enovation.		
	1 Keavy Elementary Add additional site lighting			\$225,000

2 South Laurel High

Install artificial turf on existing football/soccer field

\$1,000,000