

# BG1 Project Application Form (Revised)

## (Ref# 17746)

Form Status: Saved

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Tier 1 Project: New Jefferson Elementary School

BG Number: 19-068

District: Henderson County (251)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Construction Manager

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 11/30/2017

DFP Priority

**1b.1** - New Elementary School

Estimated Cost: \$11,462,406.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

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Facility Name

new school - Henderson County - DFP 06/01/14 - 1b.1 (B10002078)

Jefferson Elementary School (B10000756)

## Scope

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Provide a Complete Narrative of the Proposed Project  
New 400 student elementary school and associated site development.  
Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$17,885,314.00
Construction Contingency	\$894,265.70
Architect / Engineer Fee	\$987,417.95
Construction Manager Fee	\$565,637.39
Fiscal Agent Fee	\$99,600.00
Bond Discount	\$433,000.00
Equipment / Furnishings	\$250,000.00
Equipment / Computers	\$300,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$4,600.00
Geotechnical Investigations	\$28,000.00
Special Inspections	\$115,000.00
Commissioning	\$30,885.00
Advertising	
Printing	\$15,000.00

### Other Probable Costs

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Title	Amount
Plan Review	\$10,000.00
Bank Rating	\$31,279.96
No Data	\$0.00
Total Project Cost	\$21,650,000.00

### Funds Available

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Bond Sale - SFCC	\$800,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$20,850,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$0.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$21,650,000.00

### BG1 Signature Page (Online Form Ref# 17746)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial