

			<u>Summary of Organizational Changes for 3/19/2020</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CT1	Add	Clerk Senior Approval Substitute Center (IA-7)			48,148	
2	SN1	Delete	Coordinator Bakery (II-5)	(63,226)			
3	SN1	Reclassify	Specialist (II-9) to Assistant Director School and Community Services (II-11)	8,583			
4	SN1	Add	8 Liaison Human Capital Nutrition Services, 220 days (II-5)	505,810			
5	SN1	Delete	4 Lead Assistant Nutrition Services, 187 days (IB-FS)	(82,826)			
6	SN1	Add	4 Trainer Nutrition Services, 187 days (IB-4)	104,844			
7	PM1	Reorg	Reorganization of Property Management and Maintenance (Trades)			10,120,379	(10,524,024)
8	PR1	Add	Coordinator Payroll (II-7)			72,319	
9	PU1	Reclassify	Clerk Senior Purchasing/Bid from IA-6 to IA-7			3,854	
10	MI1	Reclassify	Associate Information Technology (II-8) to Associate Software Engineer (II-8)			0	
				473,184		10,244,700	(10,524,024)
					3/19/2020 General Fund Net Change	(279,324)	
					Impact of organizational changes FY 2019-20:		
					7/16/2019 Board Meeting		(48,296)
					8/6/2019 Board Meeting	45,726	
					8/27/2019 Board Meeting	3,515	
					9/24/2019 Board Meeting	39,344	
					10/15/2019 Board Meeting	169,970	
					11/12/2019 Board Meeting	0	
					12/10/2019 Board Meeting	508,777	
					1/14/2020 Board Meeting	251,838	
					2/11/2020 Board Meeting		(19,680)
					2/25/2020 Board Meeting		(29,625)
					3/19/2020 Board Meeting		(279,324)
					3/19/2020 Net Reorganizational GF Change	642,245	