

FLOYD COUNTY BOARD OF EDUCATION
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Sherry Robinson- Chair - District 5
William Newsome, Jr., Vice-Chair - District 3
Linda C. Gearheart, Member - District 1
Dr. Chandra Varia, Member- District 2
Rhonda Meade, Member - District 4

Date: March 16, 2020

Agenda Item (Action Item): Consider/Approve Initial BG1 for the Floyd County Schools Guaranteed Energy Savings Project (BG# 20-175).

Applicable State or Regulations: Capital Construction Process 702 KAR 4:160.

Budget/Financial Issues: Total Project cost is \$7,215,000.00. Funding will come from Local FSPK Bond Sale and Local Gen. Fund Bond Sale.

Background and Rationale:

This project will consist of:

District Wide

- Installation of LED lighting
- Garbage compactors at every school except Prestonsburg High School and Adams middle School due to the City not having the equipment to pick them up. Floyd Central and Prestonsburg Elementary already have compactors that were purchased during the building process. All schools will also get water bottle filling stations.

May Valley Elementary

- New TPO roofing system.
- Renovation of the HVAC system.

Prestonsburg High School

- New TPO roofing system.

South Floyd Elementary

- New TPO roofing system.

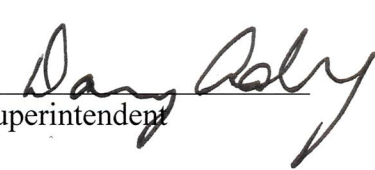
Recommended Action: To approve Initial BG1 and forward to KDE for their approval. We corrected the Initial BG1 that was approved back in January, 2020 by the board and this new Initial BG1 includes the new dollar amounts that was received on the bids that were reviewed with FCBOE staff in early March.

Contact Person(s): Gregory Adams/874-9569

Principal



Director



Superintendent

BG1 Project Application Form (Initial)

(Ref# 17582)

Form Status: Incomplete

Project: GESC Multiple Schools

BG Number: 20-175

Status: New

District: Floyd County (175)

Phase: Project Initiation

Construction Delivery Method

Procurement Standard

Emergency

Guaranteed Energy Savings Contract

Model Procurement

No

Project Type and Description

Applicable Items

New Building No

Addition No

Major Renovation Yes

Major Renovation Description

HVAC equipment replacement at May Valley ES and New roofs at May Valley ES, South Floyd ES and Prestonsburg HS.

GESC Yes

GESC Description

HVAC renovation at May Valley Elementary School. Roof replacements at May Valley ES, South Floyd ES and Prestonsburg HS. LED lighting upgrades at Adams MS, Allen ES, Central Office (Board office), Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, Betsy Layne HS, May Valley ES, Renaissance Learning Center, Stumbo ES, Controls retro-commissioning at Adams MS, Allen ES, Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, Betsy Layne HS, Stumbo ES. Trash Compactor installations at Allen ES, Board offices, Betsy Layne ES, Betsy Layne HS, Duff Allen ES, May Valley ES, South Floyd ES. Water bottle filling stations at Adams MS, Allen Es, Board office, Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, May Valley ES, Renaissance Learning Center, Stumbo ES.

Roofing Yes

Repair and / or Replace Replace

HVAC Yes

ADA Compliance No

Life Safety No

Security No

Water Bottle Filling Stations Yes

Minor Project No

New Relocatable Classroom No

Equipment / Furnishings Procurement No

Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2011
DFP Priority	
1c.5 - May Valley Elementary School Estimated Cost: \$2,977,375.00 Facility: No Data	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description LPC recommended finding #2 on January 23, 2020 and recommended to the board to place it on the DFP at Project Category 1c. (5). The board approved finding #2 at its regular board meeting held on January 27, 2020.	

Inventory

Facility Name
BETSY LAYNE ELEMENTARY SCHOOL (B10000560)
MAY VALLEY ELEMENTARY SCHOOL (B10000553)
John M. Stumbo Elementary School (B10000564)
BETSY LAYNE HIGH SCHOOL (B10000558)
ALLEN CENTRAL HIGH SCHOOL (B10000556)
Prestonsburg Elementary School (B10000551)
James A. Duff Elementary School (B10000563)
Allen Elementary School (B10000552)
SOUTH FLOYD HIGH SCHOOL (B10000561)
RENAISSANCE LEARNING CENTER (B10000557)
PRESTONSBURG HIGH SCHOOL (B10000566)
James D. Adams Middle School (B10000562)

Scope

Provide a Complete Narrative of the Proposed Project
 HVAC renovation at May Valley Elementary School. Roof replacements at May Valley ES, South Floyd ES and Prestonsburg HS. LED lighting upgrades at Adams MS, Allen ES, Central

Office (Board office), Duff Allen ES, Prrstonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, Betsy Layne HS, May Valley ES, Renaissance Learning Center, Stumbo ES, Controls retro-commissioning at Adams MS, Allen ES, Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, Betsy Layne HS, Stumbo ES. Trash Compactor installations at Allen ES, Board offices, Betsy Layne ES, Betsy Layne HS, Duff Allen ES, May Valley ES, South Floyd ES. Water bottle filling stations at Adams MS, Allen Es, Board office, Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, May Valley ES, Renaissance Learning Center, Stumbo ES.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$7,155,644.00
Construction Contingency	
Architect / Engineer Fee	\$0.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$41,860.00
Bond Discount	\$0.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Bank	\$3,850.00
Ratings	\$13,646.00
No Data	
Total Project Cost	\$7,215,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$1,220,000.00

Local General Fund Bond Sale \$5,995,000.00
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$7,215,000.00
Attachments	FCS Proforma 1-9-20.pdf January 27, 2020 Regular Meeting Draft.pdf

BG1 Signature Page (Online Form Ref# 17582)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial