WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: X DATE: March 6, 2020
TOPIC/TITLE: Fees for After School Program (Explorer Time Company)
PRESENTER: Kathy Hogg
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
STATE OR FEDERAL LAW OR REGULATION BOARD OF EDUCATION POLICY OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTIONPREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
SUMMARY OF MAJOR ELEMENTS:
Fees have not been substantially increased since 2013-14. Fund balance and yearly carry forward has decreased steadily during the last three years primarily due to step raises, a salary schedule increase and large increases in employer retirement contributions for contracted workers. A healthy contingency is needed to cover summer months where no income is coming in, but we still have expenses for contracted employees for 12 months. Also, a drop in the economy has created a drop in enrollment in the past, which would mean less income. (see rate chart)
IMPACT ON RESOURCES: Income increase of \$20,000+ to pay for retirement increase and step raises.
TIMETABLE FOR FURTHER REVIEW OR ACTION:
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

FULL TIME	\$158 MONTH	(about \$9 per day)	(SAME FEES SINCE 13-14 except increase 50cents to make round number in 18-19)	ound number in 18-19)
PART TIME/DROP IN		(\$10 Per Day)	(No change since 13-14)	
FULL DAY	\$28	\$28 PER DAY (snow day, NTI, PD days)		
REGISTRATION	\$20	\$20 PER FAMILY	(decreased from \$35 per child in 2018)	
PROPOSED FEES 20-21				A Tarest
FULL TIME	\$170 MONTH	(\$ 9.71 PER DAY= 8% INCREASE)	R DAY= 8% INCREASE) (charged for 10 months - yearly fee /175 student days)	200 FT students avg per day)
PART TIME(3 days a week or				
less)	\$132 MONTH	(\$11 per day =10% increase (charge	\$132 MONTH (\$11 per day =10% increase (charged for 10 months) - 3 days a week or less)	46 Part Time students 1-4 days a week reaular schedule (approx 20 per day)
FULL DAY	\$32	\$32 (\$14 % increase)		
REGISTRATION PER FAMILY	\$20	\$20 No Change		*approximately 40 kids per month drop in sporadically less than 5-10 days a year and probably may not attend with new rate structure
*FEE CHANGES WOULD ADD APPROXIMATELY \$22.000 TO \$2	PPROXIMATELY \$2.	2.000 TO \$26,000 PER YEAR INCOME		

	Additional Program Fees or notes		One-Time Field Trip Fees for Summer = \$150.00-\$160.00				*unlicensed program/day camp	Minimal Field Trips during Summer-\$15
m Fees	Full-Day	\$35.00	\$20.00	\$35.00	\$20.00	\$25.00	\$32.00	\$28.00
Surrounding Districts After School Program Fees	Summer	\$150.00 = Members \$175.00 = Non-Members	\$100.00/weekly	\$115.00/weekly		\$115.00/weekly	\$122/weekly for 1 child if attending 5 days	\$28.00
Districts	Monthly Cost [4-weeks]	\$140.00	N/A	N/A		N/A	N/A	charged per \$10.00/day day attended
ounding	Part-time	\$70.00/bi- weekly	N/A	N/A	\$15.00/day (1-4 days/week)	N/A	N/A	\$10.00/day
Suri	Monthly Cost (4- weeks)	\$260.00	\$200.00	\$208.00	Billed according to the number of school days in the month	\$220.00	N/A	\$158.00
	Full-time	\$130.00/bi- weekly	\$50.00/weekl y	\$104.00/bi- weekly	\$12.00/day	\$55.00/weekl y	N/A	158.00 Month
	Registration Fee	\$35.00	\$30.00	\$35.00	\$30.00/child	\$30.00	\$35.00	\$20.00
	District/Program Name	Fayette Co. YMCA	Franklin Co. (only open until 5:30pm daily)	Frankfort Independent YMCA	Scott Co. (Tina Whitt at Northern Elementary)	Jessamine Co.	Falling Springs Sunshine Camp	WOODFORD COUNTY ETC

WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: DATE: March 5, 2020
TOPIC/TITLE: Approval of Preschool and After School Care Forms
PRESENTER: Kathy Hogg
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
□ STATE OR FEDERAL LAW OR REGULATION□ BOARD OF EDUCATION POLICY□ OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
SUMMARY OF MAJOR ELEMENTS:
Approval of forms for 20-21 to prepare for registrationi and enrollment beginning in April 2020. Two versions are presented depending on programming and rate decisions on this month's agenda. Minor changes in enrollment form to match district form.
IMPACT ON RESOURCES: NA
TIMETABLE FOR FURTHER REVIEW OR ACTION: ASAP so registration can begin in April 2020
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended 3-4-2020

Version #1

Explorer Time Company Registration 2020-2021 830 Tyrone Pike Versailles Ky. 40383 (859)879-4628

Explorer Time Company is a nonprofit after school program which operates at all four of Woodford County's elementary schools. Each site is state licensed and has been a STARS rated facility since 2010.

Two statuses are offered- Full time, which is every day after school and Part time, which is as needed only. Full time students are given priority and tuition is expected regardless of the number of days your child attends each month.

Part time is to be paid *prior* to services.

The registration form must be complete upon submission or it will be returned to you. You must submit a current immunization certificate upon registration or your forms will not be accepted. (If your child was with ETC last year we will still have that on file as long as it is current.)

Fees

Yearly Registration fee: \$20.00 per family to be paid upon registration.

Full Time

After school only	1 child	\$170.00	monthly
After school only	2 children	\$312.00	monthly
After school only	3 children	\$459.00	monthly

Part time \$ 10.00 per day/ per child

No discount given for part time siblings

753-7163

minimum of 3 days perweck

Contact Information

Southside ETC 753-7210 Huntertown ETC 753-7609 Northside ETC **Simmons ETC** 753-7705

Program Manager Ashley Sullivan 621-1621

Please make checks or money order to ETC. Registrations and payments can be mailed to: 830 Tyrone Pike Versailles Kentucky 40383 Attention: Ashley Sullivan Questions or additional information can be addressed to: Ashley.sullivan@ woodford.kyschools.us



2019-2020

Student Information

e: G City: ather o	other	Last Name: First Name: Home Address: City: State: Phone number:	Zip code:dary Guardian
City:othero	other	State:School:Second Last Name: First Name: Home Address: City:State: Phone number:	Zip code:dary Guardian
ather o Daily Medicate : :	other	School: Second Last Name: First Name: Home Address: City: State: Phone number:	dary GuardianZip code:
p code:		Second Last Name: First Name: Home Address: City: Phone number:	dary Guardian Zip code:
p code:	-	Last Name: First Name: Home Address: City: State: Phone number:	Zip code:
p code:	-	Last Name: First Name: Home Address: City: State: Phone number:	Zip code:
p code:	-	First Name: Home Address: City: State: Phone number:	Zip code:
p code:	- 8	Home Address: State: Phone number:	Zip code:
p code:	- 8	Home Address: State: Phone number:	Zip code:
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Authorization for Child Departure/Pick-up

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My child can have internet and the state of	agreement, copies of the court do y pick up the child named. If perminarent or guardian of the child region	My child has an IEP/504 plan: yes/no
My child can have internet and the state of there is a guardianship or custody at the state of t	agreement, copies of the court do y pick up the child named. If permi parent or guardian of the child regi ain a copy of the parent handboo	My child has an IEP/504 plan: yes/no cuments must be on file with ETC. ission change, notify ETC immediately. istered with ETC am solely responsible for all paymer ok which outlines the policies and expectations of the
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Nersion #2 no fee Change,

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After school only	3 children	\$438.00	monthly

Part time \$ 10.00 per day/ per child No discount given for part time siblings

minimum of 3 days per week

Contact Information

Southside ETC 753-7210 **Simmons ETC** 753-7705 Huntertown ETC 753-7609 Northside ETC 753-7163

Program Manager Ashley Sullivan 621-1621

Please make checks or money order to ETC. Registrations and payments can be mailed to: 830 Tyrone Pike Versailles Kentucky 40383 Attention: Ashley Sullivan Questions or additional information can be addressed to: Ashley.sullivan@ woodford.kyschools.us



2019-2020

Student Information

		First	Name:	
Date of Diftii.			Gender: Male	
Home Address:				
Child resides with Mother				
Allergies:	Daily Med	lications:		
Status: Full time: Par				
Primary Guardian			Se	condary Guardian
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irst Name:				
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Authorization for Child Departure/Pick-up

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