

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: XC **DATE:** March 6, 2020

TOPIC/TITLE: PRESCHOOL CLASSROOM CHANGES

PRESENTER: KATHY HOGG

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☒ ACTION REQUESTED AT THIS MEETING
☐ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

The Preschool Extended Program (PEP) was created approximately 15 years ago to increase enrollment in preschool programs at the old preschool center (currently home to Safe Harbor). It is a state licensed daycare serving approximately 15 students per day. Students attend preschool in the mornings and daycare rest of the week. It is not required by regulation. The program had to move from Preschool Center to Southside to Simmons due to space needs at those locations.

SUMMARY OF MAJOR ELEMENTS:

The enrollment of eligible preschool students has increased steadily, substantially during the last year and this year (chart attached). For the last two years we have used almost every slot available and had to add a new classroom in March 2019. We need to make room for projected increases next year and propose to eliminate the daycare program and use the room at Simmons in the afternoon to be able to add another classroom when needed.

IMPACT ON RESOURCES: negligible. Program paid for itself with little carry forward

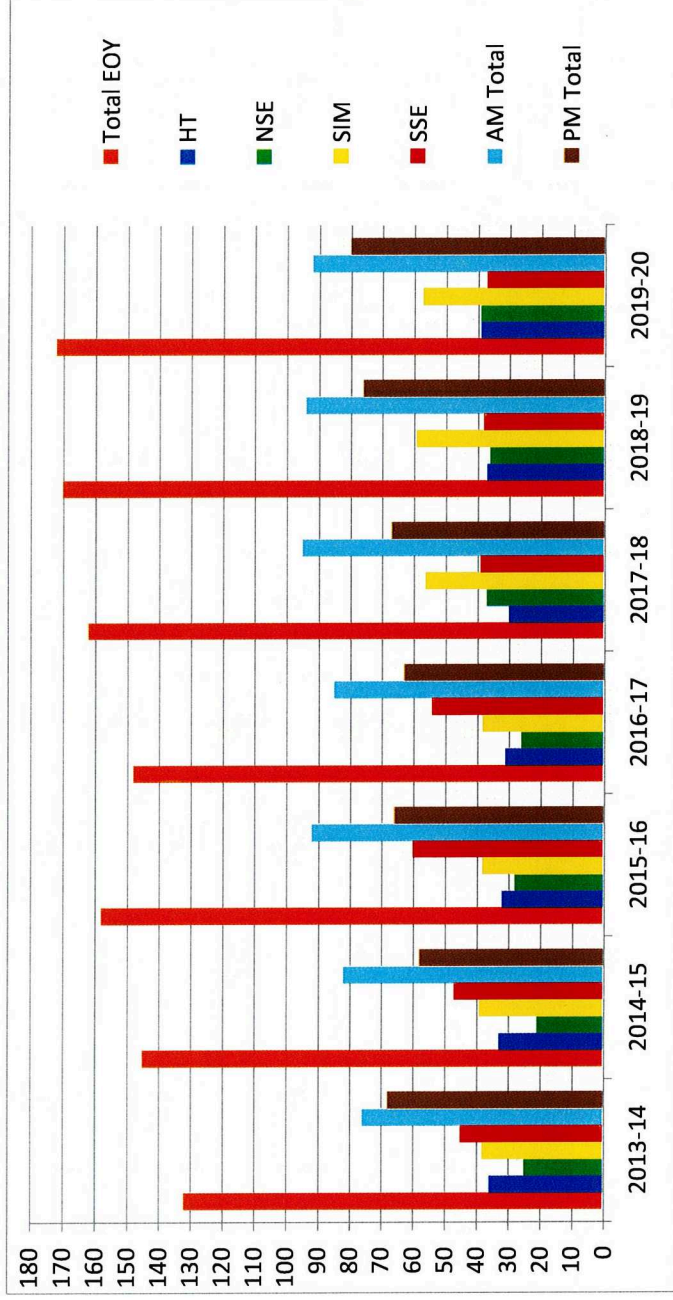
TIMETABLE FOR FURTHER REVIEW OR ACTION: ASAP before 2020-2021 enrollments begin in April

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended

Kathy C. Hogg 3-9-2020

[Signature]

WCECC ENROLLMENT HISTORY



	Total EOY ¹	HT	NSE	SIM	SSE	AM Total ²	PM Total ²	Withdrawn
2013-14	144	36	25	38	45	76	68	
2014-15	140	33	21	39	47	82	58	
2015-16	158	32	28	38	60	92	66	
2016-17	148	31	26	38	54	85	63	
2017-18	143	30	37	56	39	95	67	
2018-19	170	37	36	59	38	94	76	
2019-20	172	39	39	57	37	92	80	

1. End of Year Total is total enrollment on May 15th of that particular school year. * 2019-20 enrollment as of 12/1/19.
2. Before SY 2018-19, there were 5 AM classes and 4 PM classes. Beginning mid-year 2018-19, 5 AM and 5 PM classes.