

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: March 10, 2020

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Scott Hawkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: Huntertown PTO (RADA Cutlery); WCMS Track (Run-A-Thon); WCMS Orchestra (Celebration Dinner Tickets; Donation Boxes at Wallace Station/Midway Bakery); WCMS Girls Soccer (Kick-A-Thon); WCMS Softball (Hit-A-Thon).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B **DATE:** March 5, 2020

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Ryan Asher

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Huntertown PTO to sell RADA Cutlery with all the profits going to playground installation, teacher appreciation & student activities.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 2/27/2020

Person/Club/Organization: PTO

Fund-Raiser Requested: RADA Cutlery

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Kitchen tools, cookbooks, gift books, popcorn, food mixes & seasonings

Number of Students Participating: 460

Expected Beginning Date: 4-6-2020

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4-16-2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$7,000	\$
2. Expenses/Cost of Goods Sold:	\$2,100	\$
3. Total Profit:	\$4,900	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Playground Installation, Teacher Appreciation		
Student Activities (Kona Ice, K Prep Goodies)	\$4,900	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Joy R. Cox Date: 2-28-20207. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elayne Kruse Date: 2-28-20208. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: D. B. Hul Date: 3/13/20

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

MAR 02 2020

HUNTERTOWN PTO 19/20

	Original Budget	Actual
Beginning Balance - 06/13/2019	\$ 13,739.00	\$5,417.37

INCOME

Interest Income
Miscellaneous Income

Fundraisers:

Projected Spirit Wear Sales - Hands On Originals	\$ 4,000.00
Projected Sprout -	\$ 15,000.00
Project Old Kentucky Chocolates	\$ 13,500.00
Projected Sky Zone	\$ 1,500.00

On-Going Programs/Donations:

Kroger Rewards	\$ 3,000.00
Box Tops	\$ 1,500.00
Amazon Smile	\$ 300.00

Total Fund for 18/19	\$ 38,500.00	\$ -
----------------------	--------------	------

EXPENSES

Operating Expenses:

Paper	\$ 300.00
Liability Insurance	\$ 250.00
Postage (Box Tops, Fundraiser mailers, etc.)	\$ 100.00
Office Supplies/Miscellaneous	\$ 50.00

Total Operating Expenses

\$ 700.00

Field Trips:

K	\$ 400.00
1st grade	\$ 400.00
2nd grade	\$ 400.00
3rd grade	\$ 400.00
4th grade	\$ 400.00
5th grade	\$ 800.00

Total Field Trip Costs

\$ 2,800.00

Special Areas/Incentives

Arts & Humanities	\$ 1,000.00
High Attendance	\$ 300.00
A/R End of Year Awards	\$ 300.00
Attendance Awards	\$ 300.00
Testing	\$ 300.00
Box Top Parties	\$ 150.00

Total Special Area/Incentives

\$ 2,350.00

School Events

Ice Cream Social	\$ 100.00
Staff Back to School Breakfast	\$ 100.00
Veteran's Day (Wulfe Bros)	\$ 500.00

Career Day	\$	200.00
Arts Day	\$	500.00
Teacher Appreciation Week	\$	1,000.00
Field Day	\$	300.00
Kona Ice Day	\$	600.00
5th Grade graduation	\$	500.00
Miscellaneous Teacher Requests	\$	1,500.00
Total School Events	\$	5,300.00
Fundraising Expenses		
Spirit Wear	\$	2,500.00
Old Kentucky Chocolates	\$	13,500.00
Sky Zone	\$	1,500.00
Total Fundraising Expenses	\$	17,500.00
TOTAL PROJECTED INCOME	\$	32,662.08
TOTAL PROJECTED EXPENSES	\$	28,650.00
PROJECTED SURPLUS TO BUDGET	\$	4,012.08

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: March 5, 2020

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Ryan Asher

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

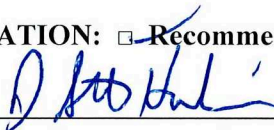
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCMS Track team to host a Run-a-thon with all profits to be used for team jerseys/shirts and meet entry fees.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 02/28/2020

Person/Club/Organization: Woodford County Middle School Track and Field

Fund-Raiser Requested: WCMS Track and Field Run – A – Thon

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: **My name is** _____ **and I am a member of**
Woodford County Middle School's Track and Field Team.

I will be participating in a team fundraiser on Tuesday, March 26th where I will be run/walking around the High School Track for 60 minutes. My goal is to run _____ laps which is _____ miles!

Each athlete has a goal of raising \$50.00 during our fundraiser. You can support me in one of two ways.

- 1. Pledge a certain amount per lap and I will contact you after March 26th to fill you in on how I did. (Ex. You pledge \$0.75 per lap, I run 20 laps in 60 minutes, you donate \$15.00.)**
- 2. You can give a flat rate donation of your choosing and pay with cash or a check written to "Woodford County Middle School" and indicate "Track and Field" in the memo line.**

Number of Students Participating: 70

Expected Beginning Date: 4/13/2020 (Backup Date) 4/28/2020 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/20/2020 (Backup Date) 5/05/2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>750.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0.00</u>	\$ _____
3. Total Profit:	\$ _____	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Track Meet Entry	\$ 500.00	\$ _____
Team Jerseys/Shirts	\$ 250.00	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: _____ Date: 02/28/2020

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____

Date

2-28-20

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____

Date

3/13/20

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

02/28/2020 13:25
9696smar

WOODFORD COUNTY PUBLIC SCHOOLS
TRACK TEAM FUNDRAISER



IP 1
glytdbud

FOR 2020 08

JOURNAL DETAIL 2020 6 TO 2020 6

ACCOUNTS FOR:	WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
085	WOODFORD COUNTY MIDDLE SCHOOL							
7385	TRACK-DAF							
085210	WCMS DISTRICT ACTIVITY REVENUE	-1,000	-1,251	-251.34	.00	.00	-1,000.00	20.1%
0852825	DAF SPONSORED ATHLETICS	1,000	1,251	.00	.00	.00	1,251.34	.0%
	TOTAL TRACK-DAF	0	0	-251.34	.00	.00	251.34	100.0%
	TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-251.34	.00	.00	251.34	100.0%
	TOTAL REVENUES	-1,000	-1,251	-251.34	.00	.00	-1,000.00	
	TOTAL EXPENSES	1,000	1,251	.00	.00	.00	1,251.34	

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: March 9, 2020

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Ryan Asher

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCMS Orchestra to sell Celebration Dinner Tickets with all profits to be used for transportation to Disney World.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: March 6th, 2020

Person/Club/Organization: WCHS Orchestras

Fund-Raiser Requested: Orchestra Celebration Dinner

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Tickets for Dinner

Number of Students Participating: 25

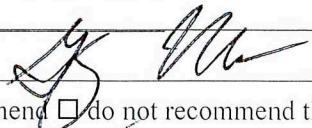
Expected Beginning Date: April 27th.

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 17th, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5000	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 5000	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Transportation for Orchestra Members to Disney	\$ 5000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: 

Date: 3/9/2020

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☐ Dates are not prior to Board Meeting.

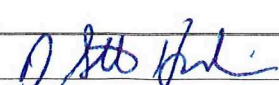
Principal's rationale for not recommending this request:

Principal's Signature: 

Date 3/9/2020

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date 3/13/20

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent:

Signature of Superintendent:

RECEIVED

Review/Revised:6/27/2016

MAR 9 2020**WOODFORD COUNTY
BOARD OF EDUCATION**

03/10/2020 13:39
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
glytdbud

FOR 2020 08

JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
084 WOODFORD COUNTY HIGH SCHOOL							
7585S ORCHESTRA-SAF							
084250 WCHS SCH ACT REVENUE	0	-87,918	-15,305.52	-2,700.00	.00	-72,612.59	17.4%
0842535 CO-CURRIC & EXTRA CURRIC SAF	0	87,918	4,211.76	.00	74,396.00	9,310.35	89.4%
TOTAL ORCHESTRA-SAF	0	0	-11,093.76	-2,700.00	74,396.00	-63,302.24	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0	0	-11,093.76	-2,700.00	74,396.00	-63,302.24	100.0%
TOTAL REVENUES	0	-87,918	-15,305.52	-2,700.00	.00	-72,612.59	
TOTAL EXPENSES	0	87,918	4,211.76	.00	74,396.00	9,310.35	
GRAND TOTAL	0	0	-11,093.76	-2,700.00	74,396.00	-63,302.24	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: March 9, 2020

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Ryan Asher

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCMS Orchestra to set donation boxes at Wallace Station & Midway Bakery with all donations to be used for transportation to Disney World.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: March 6th, 2020

Person/Club/Organization: WCHS Orchestras

Fund-Raiser Requested: Wallace Station and Midway Bakery Donation Boxes

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Asking for donation

Number of Students Participating: 25

Expected Beginning Date: April 6th, 2020 (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: August 14th, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>0</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ <u> </u>
3. Total Profit:	\$ <u>1000</u>	\$ <u> </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Transportation for Orchestra Members to Disney	\$1000	\$ <u> </u>
	\$ <u> </u>	\$ <u> </u>
	\$ <u> </u>	\$ <u> </u>

6. Sponsor's Signature: [Signature] Date: 3/10/20207. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3.9.208. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 3/13/20

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

03/10/2020 13:39
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
glytdbud

FOR 2020 08

JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
084 WOODFORD COUNTY HIGH SCHOOL							
7585S ORCHESTRA-SAF							
084250 WCHS SCH ACT REVENUE	0	-87,918	-15,305.52	-2,700.00	.00	-72,612.59	17.4%
0842535 CO-CURRIC & EXTRA CURRIC SAF	0	87,918	4,211.76	.00	74,396.00	9,310.35	89.4%
TOTAL ORCHESTRA-SAF	0	0	-11,093.76	-2,700.00	74,396.00	-63,302.24	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0	0	-11,093.76	-2,700.00	74,396.00	-63,302.24	100.0%
TOTAL REVENUES	0	-87,918	-15,305.52	-2,700.00	.00	-72,612.59	
TOTAL EXPENSES	0	87,918	4,211.76	.00	74,396.00	9,310.35	
GRAND TOTAL	0	0	-11,093.76	-2,700.00	74,396.00	-63,302.24	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

Orchestra Fundraiser Proposal

WCPS Board of Education

March 6th, 2020

Director: Greg Marsee

The WCHS Orchestra formally requests permission to pursue the following fundraising promotions to continue to raise money to reduce the cost of our upcoming Fall Break Disney Recording Studio Workshop:

1. Fundraiser: Orchestra Celebration Dinner
 - a. When: Sunday, May 17th 2020
 - b. Location: Holly Hill Inn 426 North Winter Street Midway, KY
 - c. Ticket Cost: \$25
 - d. Student Involvement: Ticket Sales and Dinner Performance
 - e. Fundraising Goal: \$5000
 - f. Donations of food and space provided by Ouita Michael
2. Fundraiser: Wallace Station Hoedown
 - a. When: Friday, July 31, 2020- Rain date August 7, 2020
 - b. Location: Wallace Station 3854 Old Frankfort Pike, Versailles, KY 40383
 - c. Fundraising type: Donation. 10% of its sales to WCHS Orchestra/ Guest Musicians and String players will entertain. We will pass the hat for donations for the Orchestra that evening and have a donation table
 - d. Student Involvement: None
 - e. Fundraising Goal: \$2000
 - f. Donations of food and space provided by Ouita Michael
3. Fundraiser: Wallace Station and Midway Baker Donation Box
 - a. April 1st through August 15
 - b. Wallace Station Diner and Midway Bakery
 - c. Fundraiser Type: Donation
 - d. Student Involvement: None
 - e. Fundraising Goal: \$500-\$1000

All Donations and Sales will go toward the fee of the charter bus which is currently \$12000. Our current budget through fundraising is just at \$4000. This would bring student cost down to roughly \$900 per student. We are also looking into "Old Kentucky Chocolates" but will send request upon a later date. Thank you for your consideration.

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B **DATE:** March 6, 2020

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Ryan Asher

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCMS Girls Soccer to host a Kick a-thon with all profits to be used to purchase team t-shirts, gear, equipment & year-end banquet supplies.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 4/09/20

Person/Club/Organization: WCMS Girls Soccer

Fund-Raiser Requested: PK-a-thon

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: 21

Expected Beginning Date: 4/09/20

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/09/20

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,500	\$
2. Expenses/Cost of Goods Sold:	\$ 0.00	\$
3. Total Profit:	\$ 1,500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Banquet	\$ 500	\$
8th grade shirt	\$ 200	\$
Jerseys	\$ 800	\$

6. Sponsor's Signature: [Signature] Date: 3/05/207. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3-5-20208. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 3/13/20

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised: 6/27/2016

MAR 6 2020

**WOODFORD COUNTY
BOARD OF EDUCATION**

03/10/2020 13:34
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2020 08

JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
085 WOODFORD COUNTY MIDDLE SCHOOL							
7354S SOCCER WCMS - SAF							
085250 WCMS SCH ACT REVENUE	0	-7,556	-4,242.95	-187.00	.00	-3,313.00	56.2%
0852525 SAF SPONSORED ATHLETICS	0	7,556	1,413.00	1,413.00	.00	6,142.95	18.7%
TOTAL SOCCER WCMS - SAF	0	0	-2,829.95	1,226.00	.00	2,829.95	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-2,829.95	1,226.00	.00	2,829.95	100.0%
TOTAL REVENUES	0	-7,556	-4,242.95	-187.00	.00	-3,313.00	
TOTAL EXPENSES	0	7,556	1,413.00	1,413.00	.00	6,142.95	
GRAND TOTAL	0	0	-2,829.95	1,226.00	.00	2,829.95	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B **DATE:** March 11, 2020

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

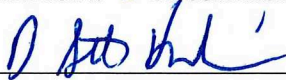
Request Board approval for WCMS Softball team to host a Hit-a-thon with all profits to be used for jerseys, state tournament expenses, banquet & trophy costs.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended

☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 3/9/20

Person/Club/Organization: Jenn Valeriote/Softball

Fund-Raiser Requested: Hit-a-Thon

Is this a Service Project per Board Policy 09.33?

xYes

☐ No

Product to be Sold: donations per hit

Number of Students Participating: 24

Expected Beginning Date: April 24 2020 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: April 27, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>\$2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>\$2000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

replacement jerseys, state tournament expenses, banquet costs,
trophies

<u>PROJECTED</u>	<u>ACTUAL</u>
\$ <u>2000</u>	\$ _____
\$ _____	\$ _____
\$ _____	\$ _____

6. Sponsor's Signature: JVaele Date: 3/9/207. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 3-9-208. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 3/13/20

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised RECEIVED 2016

MAR 11 2020

WOODFORD COUNTY
BOARD OF EDUCATION

03/11/2020 12:27
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
glytdbud

FOR 2020 08

JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
085 WOODFORD COUNTY MIDDLE SCHOOL							
7365S SOFTBALL-SAF							
085250 WCMS SCH ACT REVENUE	0	-7,636	-3,361.37	-120.00	.00	-4,275.00	44.0%
0852525 SAF SPONSORED ATHLETICS	0	7,636	65.00	65.00	2,818.10	4,753.27	37.8%
TOTAL SOFTBALL-SAF	0	0	-3,296.37	-55.00	2,818.10	478.27	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-3,296.37	-55.00	2,818.10	478.27	100.0%
TOTAL REVENUES	0	-7,636	-3,361.37	-120.00	.00	-4,275.00	
TOTAL EXPENSES	0	7,636	65.00	65.00	2,818.10	4,753.27	
GRAND TOTAL	0	0	-3,296.37	-55.00	2,818.10	478.27	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **