

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2020	FY2019	FY2018	FY2017	FY2020	FY2019	FY2018	FY2017
July	9	885	-	179	1,018,905	96,523	22,005	65,458
August	-	530	5,151	-	3,786	151,477	152,507	9
September	-	-	2,409	2,604	868,735	298,010	69,351	-
October	46,637,999	22,652,921	25,183,626	23,776,464	3,110	790,929	95,033	18,712
November	12,186,081	30,074,155	27,445,870	24,991,985	3,841	162,693	166,141	128,841
December	1,005,518	2,005,477	1,492,990	1,279,063	118,916	489	1,504,424	262,980
January	2,839,671	3,595,811	3,478,518	3,795,517	44,516	163,514	904,979	172,468
February	838,329	599,164	901,317	431,316	-	670,966	487,847	842,001
March	-	194,197	261,112	145,459	-	531,701	284,666	790,250
April	-	234,072	259,031	269,368	-	1,363,354	244,741	43,952
May	-	266,428	438,319	204,778	-	1,536	2,374	21,795
June	-	2,858	376	698	-	335,580	870,296	131,127
Reclassification	-	123,233	635,441	(134,345)	-	9,438	51,919	4,902
TOTALS	\$ 63,507,607	\$ 59,749,731	\$ 60,104,160	\$ 54,763,086	\$ 2,061,809	\$ 4,576,210	\$ 4,856,283	\$ 2,482,495
BUDGET	\$ 65,120,056	\$ 60,757,800	\$ 58,899,676	\$ 55,400,000	\$ 3,752,532	\$ 3,069,398	\$ 2,500,000	\$ 3,100,000

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2020	FY2019	FY2018	FY2017	FY2020	FY2019	FY2018	FY2017
July	-	-	-	-	56,687	58,575	83,339	53,153
August	113,797	91,701	77,496	89,610	29,133	23,641	44,998	61,729
September	-	-	-	-	182,599	152,475	182,705	293,298
October	-	38,312	137,014	30,276	12,509	57,494	7,722	5,014
November	60,925	-	-	1,473	1,420	21,408	(19,128)	8,317
December	-	-	-	-	3,650	258	-	7,320
January	326,622	-	151,193	97,552	13,324	5,072	14,456	139
February	-	192,767	-	-	6,540	3,701	2,840	2,643
March	-	-	-	-	-	202	4,048	158
April	-	-	-	323,092	-	327	8,024	3,979
May	-	62,913	86,869	-	-	30,348	32,432	29,526
June	-	-	-	-	-	106,503	74,926	70,918
TOTALS	\$ 501,344	\$ 385,693	\$ 452,572	\$ 542,003	\$ 305,862	\$ 460,004	\$ 436,362	\$ 536,194
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2020	FY2019	FY2018	FY2017
July	287,829	330,272	271,445	291,035
August	562,933	542,012	466,962	464,608
September	292,807	271,429	276,322	264,440
October	280,218	322,899	348,230	251,297
November	425,120	350,164	278,763	360,278
December	250,878	254,242	317,573	316,304
January	448,671	250,141	387,951	362,947
February	325,958	395,750	334,896	296,957
March	-	754,131	242,499	281,758
April	-	191,551	481,442	452,060
May	-	1,200,262	874,192	918,110
June	-	323,811	370,777	360,317
Reclassification	-	(247,005)	(139,384)	(214,665)
TOTALS	\$ 2,874,414	\$ 4,939,659	\$ 4,511,668	\$ 4,405,446
BUDGET	\$ 4,740,264	\$ 4,326,395	\$ 4,300,000	\$ 4,100,000

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund