

BG1 Project Application Form (Initial)

(Ref# 17707)

Form Status: Saved

Project: Tier 3 project Safety Upgrade Secure Entrance (Card Access, Cameras)

BG Number: 20-222

District: Henderson County (251)

Status: New

Phase: No Data

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	Yes
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

Project work for securing entrances through card access and camera additions. ABChandler, Bend Gate, Cairo, East Heights, Niagara, South Heights, Central Academy will be secure entrance card access. All 13 schools will be adding cameras or increasing the number of cameras.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	11/30/2017
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name

Cairo Elementary School (B10000747)

Central Academy School (B10001857)

Thelma B. Johnson Early Learning Center (B10001966)

Henderson County North Middle School (B10000751)

Henderson County South Middle School (B10000755)

A B Chandler Elementary School (B10000748)

East Heights Elementary School (B10000749)

Jefferson Elementary School (B10000756)

Spottsville Elementary School (B10000754)

Niagara Elementary School (B10000752)

HENDERSON COUNTY HIGH SCHOOL (B10000750)

South Heights Elementary School (B10000753)

BEND GATE ELEMENTARY SCHOOL (B10000746)

Scope

Provide a Complete Narrative of the Proposed Project

Project work for securing entrances through card access and camera additions. ABChandler, Bend Gate, Cairo, East Heights, Niagara, South Heights, Central Academy will be secure entrance card access. All 13 schools will be adding cameras or increasing the number of cameras.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$261,000.00
Construction Contingency	\$13,050.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	

Equipment / Computers
 Technology Network System (KETS)
 Site Acquisition
 Site Survey
 Geotechnical Investigations
 Special Inspections
 Commissioning
 Advertising
 Printing

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$274,050.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$274,050.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	

No Data

Total Funds Available

\$274,050.00

BG1 Signature Page (Online Form Ref# 17707)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial