GABE'S TOWER

DESCRIPTION: Demolition of the dilapidated structure located at 1926 Triplett St.

START DATE: 2009
EST. COMPLETION: July 2020
DEPT: Administration

MONTHLY CHGS: A preconstruction meeting was held on March 2. Pre-demolition

surveys are underway, and construction fence is going up to secure the site, asbestos abatement to begin in mid-March. The total

duration of this project should be 3.5 months.

GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and

installation of a new system.

START DATE: May 2014
EST. COMPLETION: July 2020
DEPT: Administration

MONTHLY CHGS: The contractor continues to work on the electrical infrastructure and

control panels under the base of the bridge. Painting of conduit and associated electrical components is also underway. The contractor is preparing to begin work on the deck of the bridge beginning 3/18/20, which will initiate traffic control measures for the duration of the project. All submittals for the project, and the light package have been reviewed, approved and are on order. Staff is working on developing static and dynamic light shows for holidays and special events. Planning is ongoing for the details of the special event for the first lighting of the new system. Groves Electrical was awarded the low bid on this project at a cost of \$1,908,239. All expenses on the bridge lighting will be

TIF reimbursable.

Construction Began: 02/04/2020

Completion: (6 -7 months depending on winter weather conditions)

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going
EST. COMPLETION: On-going
DEPT: Street

MONTHLY CHGS: Crew repairing "concrete bands" on paver intersections in the

downtown core area.

JACK C. FISHER PARK RENOVATION

DESCRIPTION: Renovations to the complex at Jack Fisher Park

START DATE: October 2018

EST. COMPLETION: May 2020 – Memorial Day Weekend

DEPT: Parks & Recreation

MONTHLY CHGS: Synthetic turf is being installed. New irrigation install is complete

minus head install. Rear lot and ticketing entrance work will begin in March. Other site amenity work such as signage, shade and seating are also underway. New synthetic turf equipment pricing is

being completed for order.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional

streets and alleys if additional funds become available.

START DATE: On-going EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Below is the spring paving list. The list is subject to change pending

budget, schedule, and priority.

Street	Begin	End	Status
Booth Ave	Frederica Street	Duke Drive	Prep Work Completed
E 20 th Street	Frederica Street	JR Miller Blvd	Prep Work Completed
W 5 th Street	Orchard Street	Walnut Street	Street Crew Working
W 4 th Street	Martin Way	Sutton Lane	Prep Work Completed
W 2 nd Street	CSX RR Tracks	Industrial Drive	Next for Street Crew
Ewing Road	W 4 th Street	W 2 nd Street	Prep Work Completed
Ford Ave	Frederica Street	Mayfair Ave	
Grimes Ave	Parrish Ave	Alsop Lane	Next for Envision
Alsop Lane	Grimes Ave	CSX RR Tracks	Next for Envision

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$291,459.33 has been received from the state for 2018 tax activity,

Finance continues to collect data for next year (2019).

TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$498,392.51 has been received from the state for 2018 tax activity,

Finance continues to collect data for next year (2019).

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th

Street and Breckenridge to portions of JR Miller Boulevard. This includes a projected \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment

assistance.

START DATE: 7/2015 EST. COMPLETION: 6/2020

DEPT: Community Development

MONTHLY CHGS: 107 existing homeowner rehab projects are completed - including

downspout removal – 9 homes left

16 completed business façade projects; 1 underway2 down payment assistance grants for homeownership

1 new build completed and sold; 1 in the pipeline (1504 Hathaway)

1 property owned by the city – elimination of slum and blight

Triplett Twist Investment:

\$ 2,556,240.16 - public investment \$11,526,490.48 - private investment

\$14,082,730.64 - total

YORK PICKLEBALL COURTS

DESCRIPTION: Conversion of tennis court at York Park to 4 pickleball courts

START DATE: October 2019
EST. COMPLETION: Mid-May 2020
DEPT: Parks & Recreation

MONTHLY CHGS: Rivercity Pickleball Club is determining preferred color scheme for the

courts. No action will occur on property until mid to late April when Tennis Technologies begins construction, as this is a temperature

dependent process.