



Kentucky Department of Education

Our Children, Our Commonwealth

Budget

Jefferson County (275) Public District - FY 2020 - Perkins - Rev 2 - Perkins Secondary

Go to:

Budget by Object Code

Action	Category	Total
Modify	Curriculum/Software	\$80,346.00
Modify	Technical Skill Assessment and Industry Certification	\$105,773.00
Modify	Professional Development	\$146,032.00
Modify	Instructional Materials	\$140,265.00
Modify	Salary and Fringes, Stipends	\$0.00
Modify	Support Services	\$38,697.00
Modify	Equipment	\$949,098.00
Modify	Other	\$0.00
Total		\$1,460,211.00
Adjusted Allocation		\$1,507,635.00
Remaining		\$47,424.00