

BG1 Project Application Form (Revised) (Ref# 17679)

Form Status: Saved

Tier 4 Project: Boone County - Paving 2020

BG Number: 20-117

Status: Active

District: Boone County (035)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GES	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

This project consists of paving improvements (sealant, overlay and concrete repairs) at facilities throughout the District, including Conner Campus, Ockerman Campus, Boone County High, Cooper High, Ryle High, Gray Middle, Jones Middle, Burlington Elementary, Collins Elementary, Florence Elementary, Longbranch Elementary, Mann Elementary, North Pointe Elementary, Stephens Elementary, Yealey Elementary, Central Office, Facility Management, LSS, and Bus Lot/Garage.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
DFP Priority	

5.1 - Boone County High School
Estimated Cost: \$300,000.00
Facility: No Data

5.2 - Conner High School
Estimated Cost: \$700,000.00
Facility: No Data

5.3 - Cooper High School
Estimated Cost: \$250,000.00
Facility: No Data

5.4 - Ryle High School
Estimated Cost: \$920,000.00
Facility: No Data

5.7 - Gray Middle School
Estimated Cost: \$400,000.00
Facility: No Data

5.8 - Jones Middle School
Estimated Cost: \$125,000.00

Facility: No Data

5.9 - Ockerman Middle School

Estimated Cost: \$250,000.00

Facility: No Data

5.10 - Burlington Elementary School

Estimated Cost: \$525,000.00

Facility: No Data

5.11 - Collins Elementary School

Estimated Cost: \$125,000.00

Facility: No Data

5.13 - Florence Elementary School

Estimated Cost: \$325,000.00

Facility: No Data

5.17 - Ockerman Elementary School

Estimated Cost: \$50,000.00

Facility: No Data

5.18 - Yealey Elementary School

Estimated Cost: \$100,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

A M Yealey Elementary School (B10000101)

Conner High School (B10000113)

Burlington Elementary School (B10000110)

Randall K. Cooper High School (B10000106)

Boone County High School (B10000109)

Florence Elementary School (B10000114)

Ockerman Middle School (B10000122)

Ockerman Elementary School (B10000120)

Rector A. Jones Middle School (B10000108)

Gray Middle School (B10000118)

Hillard Collins Elementary School (B10000116)

Larry A. Ryle High School (B10000117)

Conner Middle School (B10000112)

Scope

Provide a Complete Narrative of the Proposed Project

REVISED PROJECT DESCRIPTION:

This project consists of paving improvements (sealcoat, overlay and concrete repairs) at facilities throughout the District, including Conner Campus (Conner High, Conner Middle, Goodridge Elementary and Boone ATC) Ockerman Campus (Ockerman Middle, Ockerman Elementary, Central Office and LSS), Cooper High, Ryle High, Ignite Institute, Ballyshannon Middle, Camp Ernst Middle, Gray Middle, Jones Middle, Burlington Elementary, Collins Elementary, Florence Elementary, Longbranch Elementary, Mann Elementary, North Pointe Elementary, Stephens Elementary, Yealey Elementary, Facility Management and the Bus Lot/Garage (Transportation Campus)

ORIGINAL PROJECT DESCRIPTION:

This project consists of paving improvements (sealant, overlay and concrete repairs) at facilities throughout the District, including Conner Campus, Ockerman Campus, Boone County High, Cooper High, Ryle High, Gray Middle, Jones Middle, Burlington Elementary, Collins

Elementary, Florence Elementary, Longbranch Elementary, Mann Elementary, North Pointe Elementary, Stephens Elementary, Yealey Elementary, Central Office, Facility Management, LSS, and Bus Lot/Garage.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$600,000.00
Construction Contingency	\$30,000.00
Architect / Engineer Fee	\$56,280.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$0.00
Printing	

Other Probable Costs

Title	Amount
Repro/reimb/adv	\$1,000.00
No Data	
No Data	
Total Project Cost	\$687,280.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$687,280.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	

No Data

No Data

Total Funds Available

\$687,280.00

BG1 Signature Page (Online Form Ref# 17679)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial